

ANNUAL REPORT

Laconia, N.H.

1963 - 1964

for the period ending June 30, 1964

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1963/24

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*We gratefully acknowledge the assistance rendered
by Mrs. Elsa Avery, Secretary to the Mayor.*

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Mayor's Message on Inside Back Cover

71st

Annual Report

of the City of Laconia, New Hampshire

under the administration of:

The Honorable Hugh H. Bownes and Councilmen

John A. Veazey	Ward 1
Paul A. DuBrule	Ward 2
Paul N. Stewart	Ward 3
Harold T. Whittum Sr.	Ward 4
James Royal	Ward 5
Peter Makris	Ward 6



From l. to r.: Councilmen Stewart, DuBrule, Veazey, City Clerk Kenneth Dunlap, Mayor Bownes, City Solicitor Willard Martin Jr., Councilmen Makris, Royal, Whittum.

ADMINISTRATION

Regular monthly meetings	Ordinances passed	17
of the City Council	Resolutions adopted	11
Special meetings	Finance meetings	3
Public hearings		6

ADMINISTRATIVE OFFICERS

ASSESSORS' OFFICE MANAGER	Robert A. Hough
AUDITOR	Dana S. Beane, Jr.
BUILDING INSPECTOR	Merle B. Sargent
	— succeeded by Jason C. Sloan, 12-2-63
CITY CLERK	Kenneth R. Dunlap
CIVIL DEFENSE DIRECTOR	B. Albert Markot
CITY ENGINEER	Arnold J. O'Mara
FIRE CHIEF	Merle B. Sargent
DEPUTY FIRE CHIEF	Edmund Mitchell
FISCAL OFFICER	Roland J. Morin
HEALTH OFFICER	C. Frank Mowers
INDUSTRIAL AGENT	Robert W. Bruce
LIBRARIAN	Barbara B. Cotton
PLANNING CONSULTANT	Robert S. Kitchel, Jr.
PLANNING DIRECTOR	Jason C. Sloan
POLICE CHIEF	Harold Knowlton
DEPUTY POLICE CHIEF	Norman P. Drouin
PROBATION OFFICER	Lou Athanas
REGISTRAR OF MOTOR VEHICLES	Kenneth R. Dunlap
SEALER OF WEIGHTS & MEASURES	Peter J. Landry
SOLICITOR	Willard G. Martin, Jr.
SUPERINTENDENT OF SCHOOLS ...	Kenneth L. Sherman
SUPERINTENDENT OF WATER WORKS	Theodore L. Cate
	— succeeded by Robert A. Morin, 1-1-64
TAX COLLECTOR	Richard F. Shelley
TREASURER	Chester F. Perkins
WELFARE DIRECTOR	Bertrand Morin

BOARDS AND COMMISSIONS

BOARD OF ASSESSORS

ROBERT A. HOUGH, Chairman
NORMAN G. PERRAULT
PETER R. LESSARD

BOARD OF HEALTH

MRS. ELSIE B. MCCARTHY, Chairman
DR. FREDERICK C. FILLMORE
DR. WILLIAM L. GAGE

LIBRARY TRUSTEES

THOMAS P. CHENEY, Chairman
NATHANIEL KESSIN, Sec.-Treas.
MRS. ROBINSON W. SMITH
MRS. HUGH H. BOWNES
MISS ALMA GALLAGHER
HARRIS M. FELLMAN
KENNETH L. SHERMAN, ex-officio
MRS. A. H. HARRIMAN, Trustee Emeritus

TRUSTEES OF TRUST FUNDS

H. MAX WAKEMAN, JR., Chairman
ARLINE E. ROWE, Sec.-Treas.
THELMA F. WILKIE

BOARD OF PUBLIC WORKS

HARRY L. SMITH, Chairman
A. W. SIMONEAU
— succeeded by J. NORMAN DUTILE
JOHN PROCTOR

FIRE COMMISSION

EDGAR A. KENNEY, Chairman
RAYMOND M. ROBICHAUD
EVERETT D. WHEELER

AIRPORT AUTHORITY

MAYOR HUGH H. BOWNES, Chairman
ROBERT E. ALDRICH
NORMAN HUBBARD
JOHN GAUTHIER
JOHN F. WEEKS
A. D. VAUGHAN

PARK & RECREATION COMMISSION

DR. ROBINSON W. SMITH, Chairman
— succeeded by CHARLES M. SMITH
MRS. FRANCES FOSTER
— succeeded by MAURICE ALDRICH
GARDNER P. KIDDER
MRS. JOYCE BOBOTAS
MRS. EDNA GRANGER
RAYMOND CRONIN
JOHN GIGUERE

POLICE COMMISSION

ARTHUR J. CLAIRMONT, Chairman
THEO B. STAFFORD
DR. NATHAN BRODY

WATER COMMISSION

F. A. NORMANDIN, Chairman
BERNARD P. BRISSE
JOHN MCINTYRE

ZONING BOARD OF ADJUSTMENT

WILLIAM R. VOSE, Chairman
JOHN D. NEWTON
CEDRIC WITHAM
MAURICE L. TIBBETTS
DONALD TABOR
JASON C. SLOAN, Clerk

PLANNING BOARD

GEORGE GUILD, Chairman
DR. KENNETH ACHBER, Vice-chairman
DR. J. R. PERLEY
DR. ROLAND LEAHY
— succeeded by JOHN O'SHEA
DONALD J. ROBERTSON
LESLIE HIBBERT, JR.

Ex-officio:

MAYOR HUGH H. BOWNES
Councilman PAUL N. STEWART
ARNOLD J. O'MARA, City Engineer
JASON C. SLOAN, Director and Secretary
ROBERT S. KITCHEL, Jr., Consultant
MARION I. SPAULDING, Planning Designer
MRS. NANCY BRYANT, Economist

HOUSING BOARD

C. FRANK MOWERS
DR. KENNETH ACHBER
NOEL J. LAURENT
MERLE B. SARGENT
JOHN P. CHANDLER

BUILDING CODE — BOARD OF APPEAL

RENE J. GILBERT, Chairman
RAYMOND J. LANDRY
JOHN F. GOODWIN
ELDRED S. SHAW
HAROLD E. WESCOTT, JR.
REGINALD BISSON (Engineer member)
NORMAN P. RANDLETT (Architect member)

URBAN RENEWAL PROGRAM

ROBERT S. KITCHEL, JR.,
Planning Consultant

Redevelopment (and Housing) Authority

RICHARD A. MESSER, Chairman
RAYMOND J. LANDRY
JOSEPH KASPER
ROBERT G. HOLBROOK
NOEL J. LAURENT

Citizens' Advisory Committee

JAMES R. IRWIN, JR., Chairman
HOWARD L. BACON
JOHN D. O'SHEA

— succeeded by MRS. JANICE SANFACON

JAMES M. CARROLL
ROGER HAMEL
ARTHUR P. COUTURE
REVEREND ERIC BASCOM
GARDINER G. GREENE
RENE J. GILBERT
JAMES D. O'NEILL

— succeeded by H. THOMAS VOLPE



CITY CLERK

Kenneth R. Dunlap, City Clerk
Maude E. Lemere, Asst. City Clerk
Ethel M. Aldrich, Clerk-Typist
Sandra A. Beauchemin, Clerk-Typist
Janitors:

Wilfred Vandel
Rudolph St. Jacques

VITAL STATISTICS:

Births	597
Still Births	5
Deaths	307
Marriages	141

Number of Automobile Permits Issued 8954

Revenue from Automobile Permits \$106,048.27
 (as compared with \$77,944.00 in 1955)

OTHER REVENUE:

Amusements	\$ 426.50
Taxi Licenses	80.00
Court Revenue	6,308.00
Beano Licenses	680.00
Dog Licenses	2,376.75
Parking Violations	4,222.50
Marriage Licenses	504.50
Miscellaneous	2,620.16
Recording of Mortgages	3,251.50
Rentals	4,210.23
Certified Certificates	903.80
Bicycle Licenses	283.00

Total \$25,866.94

Total Number of Registered Voters 8,294

ASSESSORS' DEPARTMENT

Robert A. Hough (Chairman)	1964
Norman G. Perreault	1962
Peter R. Lessard	1963

OFFICE STAFF

Robert A. Hough	Office Manager
Harrison E. Morin	Map Supervisor & Assistant Office Manager
Rena Dauphin	Replacing Gladys K. Ryan as Secretary & Clerk
Gladys K. Ryan	Retired, September 25, 1964

TOTAL GROSS VALUATION \$37,506,257.00 —
A GAIN OF \$529,067 OVER PREVIOUS YEAR.

DEPUTY ASSESSORS' POLL CENSUS

Ward 1	John Lyman
Ward 2	Norman R. Dionne
Ward 3	John A. McIsaac
Ward 4	Mrs. Frances Follett
Ward 5	Mrs. Lucille Laroche
Ward 6	LeRoy Sawyer

TREND OF TAX RATES

1960	\$55.70
1961	62.00
1962	66.50
1963	68.30
1964	69.90

TREND OF STOCK IN TRADE

1960	\$3,887,736
1961	4,137,001
1962	3,744,427
1963	3,207,052
1964	3,279,469

TREND OF MACHINERY

1960	\$1,390,893
1961	1,593,040
1962	1,726,467
1963	1,663,932
1964	1,632,174

TREND OF BOATS AND LAUNCHES

		No. of Boats
1960	\$458,265.00	618
1961	457,659.00	640
1962	504,427.00	959
1963	516,242.00	927
1964	521,231.00	944

TREND OF CITY BUDGETS (Appropriations)

1960	\$2,097,090.21
1961	2,359,851.68
1962	2,573,269.04
1963	2,765,084.04
1964	2,889,303.20

TREND OF WARD (Gross) VALUATION

Ward	1960	1961	1962	1963	1964
1	4,588,680	4,738,400	5,502,805	6,265,404	6,453,238
2	6,651,950	7,187,052	6,902,098	6,783,015	6,742,631
3	4,822,800	4,929,290	4,956,636	4,994,471	5,121,019
4	5,896,231	5,915,956	5,889,282	6,231,570	6,329,895
5	3,299,838	3,370,288	3,398,708	3,830,403	3,839,953
6	7,866,325	8,047,004	8,292,497	8,872,327	9,002,546
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	33,125,824	34,187,990	34,942,026	36,977,190	37,489,282
Miscellaneous Ward Totals					16,975
					<hr/>
					37,506,257

TREND OF VALUATIONS — VETERAN & BLIND EXEMPTIONS

Year	Gross Valuation	Exemptions	Net Valuations
1960	\$33,125,824.00	\$ 976,700.00	\$32,149,124.00
1961	34,187,990.00	993,000.00	33,194,990.00
1962	34,924,026.00	1,022,600.00	33,919,426.00
1963	36,977,190.00	976,950.00	36,000,240.00
1964	37,506,257.00	1,012,450.00	36,493,807.00

TREND OF POLL TAXES

1960	6,176
1961	6,137
1962	6,220
1963	6,224
1964	6,065

GROSS ASSESSED VALUATION

1964-1965

\$37,506,257.00

Items	Amounts
Land and Buildings	\$ 29,416,003.00
Factory Buildings and Land	1,583,212.00
Factory Machinery	1,632,174.00
Electric Plants	818,915.00
House Trailers (assessed as personal property)	110,650.00
Stock in Trade	3,279,469.00
Boats and Launches	521,231.00
	<hr/>
Sub Total	37,361,654.00
Miscellaneous	144,603.00
	<hr/>
GROSS VALUATION (TOTAL)	37,506,257.00

GROSS ASSESSED VALUATION

1964-1965

MISCELLANEOUS

Items	Amounts
Petroleum & Gas Transmission Lines	\$ 43,760.00
Vehicles	2,000.00
Cows	9,200.00
Fowl	1,750.00
Gasoline Pumps & Tanks	36,370.00
Wood, Lumber, Logs, etc.	1,100.00
Road Bldg. & Construction Machinery	50,423.00
	<hr/>
Miscellaneous	144,603.00
SUMMARY	37,361,654.00
MISCELLANEOUS	144,603.00
	<hr/>
TOTAL GROSS VALUATION	37,506,257.00

CITY BUDGET — 1964-1965
\$2,889,303.20

Items		Amounts
Administration	\$ 34,456.00	
Police Department	171,959.70	
Parking Meter Fund	43,000.00	
Fire Department	173,683.52	
Street Lighting	53,000.00	
Libraries	50,964.59	
Old Age Assistance	55,000.00	
Welfare Department	27,547.00	
Parks & Playgrounds	39,200.00	
Bond Debt & Interest	331,366.92	
Capital Improvements	47,400.00	
Laconia School Department	1,116,352.00	
County Tax	122,403.53	
Public Works Department	349,776.11	
Planning & Zoning	33,855.00	
Sub Total		2,649,964.37
Miscellaneous		239,338.83
TOTAL		2,889,303.20

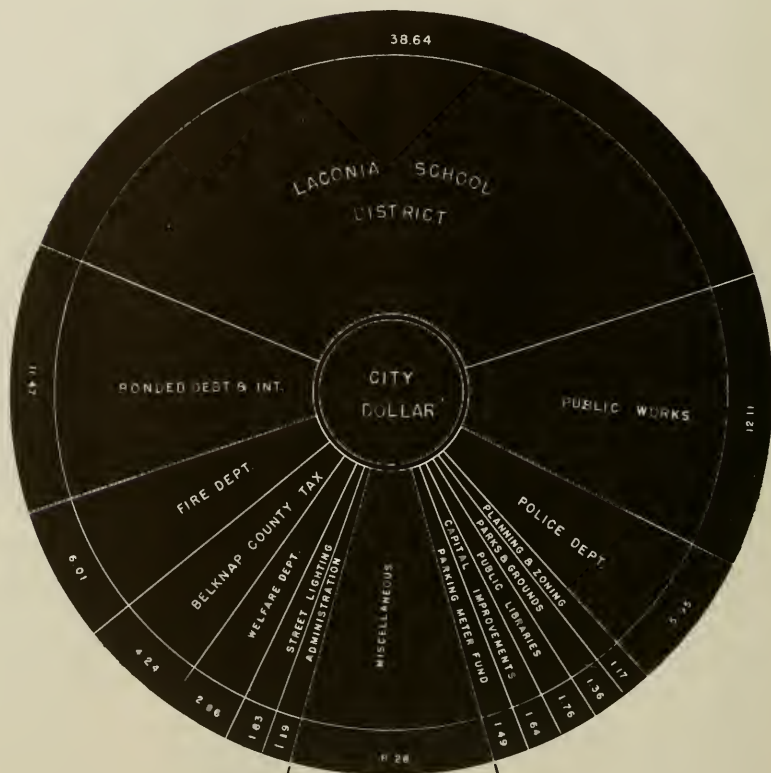
CITY BUDGET — 1964-1965
\$239,338.83 — MISCELLANEOUS

Items		Amounts
City Clerk	\$ 18,295.00	
Elections & Registrations	5,831.00	
Municipal Court	13,938.00	
City Hall & Bldg. Maintenance	20,321.00	
Social Security & Retirement	13,600.00	
Assessors' Department	21,926.00	
Insurance	18,304.00	
Fiscal Office	15,017.66	
Civilian Defense	3,375.00	
Health Department	17,950.00	
Weirs Beach	8,225.00	
Weirs Beach Municipal Bldg.	2,670.00	
Tax Collector	14,412.00	
Laconia Hospital	22,000.00	
Patriotic Purposes	1,878.50	
Airport Authority	7,145.67	
Miscellaneous Budget	3,450.00	
Hydrant Service	13,000.00	
Industrial Development Program	18,000.00	
TOTAL MISCELLANEOUS		\$239,338.83

BUDGET SUMMARY

Total Departmental Budgets	\$2,889,303.20	
Plus Overlay for Abatements	15,190.01	
Total Budget		2,904,493.21
Less Estimated Revenues		—353,576.10
Balance to be Raised by Property Taxes		2,550,917.11
Assessed Net Valuation		36,493,807.00
Tax Rate		x 69.90
		\$2,550,917.11

LACONIA CITY BUDGET 1964 - 1965



Airport Authority	.1730%
N. E. Regional	
Investigation Account	.0743%
Social Security,	
City Share	.2942%
Hydrant Service	.4499%
Laconia Hospital	.7614%
Employee's Retirement	.1765%
Assessors' Department	.7589%
City Clerk	.6331%
City Hall Maintenance	.4745%
Police Headquarters	
Maintenance	.2289%

Civil Defense	.1168%
Elections	.2018%
Fiscal Office	.5198%
Health Department	.6213%
Insurance	.6335%
Miscellaneous Budget	.1194%
District Court	.4824%
Weirs Beach	.2848%
Patriotic Purposes	.0650%
Industrial Development	.6229%
Tax Collector Dept.	.4988%
Weirs Municipal Buildings	.0924%

Total Miscellaneous 8.2836%

ASSESSED VALUATIONS 1964 - 1965



MISCELLANEOUS

House Trailers	\$110,650.00	Poultry	\$ 1,750.00
Gas Company	43,760.00	Gas Pumps & Tanks	36,370.00
Vehicles	2,000.00	Road Building & Construction Machinery	50,423.00
Cows	9,200.00	Wood, Lumber, Logs, etc.	1,100.00
Total Miscellaneous		\$255,253.00	

SUMMARY	\$37,251,004.00
MISCELLANEOUS	\$ 255,253.00
TOTAL 100%	\$37,506,257.00

LACONIA AIRPORT AUTHORITY



*Mayor Hugh Bownes, Chairman
Robert E. Aldrich, Treas.
Norman Hubbard
John Gauthier
John F. Weeks
A. D. Vaughan, Airport Manager*

The new runway extension at the Laconia Municipal Airport has proven itself beyond all expectations this season. With this 1000' extension, making a total of 4500', we are now able to service larger business, corporate and executive aircraft, thereby bringing into the area potential business that heretofore went elsewhere or landed at a location that accommodated their aircraft.

Records indicate that over the past five years our increase in passengers and aircraft was 50%, the greatest increase occurring during the past season. In 1959 there were 6643 flights to or from other airports and 14,631 passengers. The 1963 total was 9338 flights and 21,086 passengers. Knowing that we have since bettered the 1963 figure, we feel that the decision to extend this runway was a step in the right direction.

Our year-round air service leaves much to be desired . . . due to the seasonal business. Northeast did, however, have a much better schedule this past season. To better service for businessmen and residents, Statewide Airlines Inc., will commence effective Nov. 1st, four flights daily to New York. Two in the morning, one in the afternoon and the final flight returning in the evening. Again, the success of this service will be dependent upon its use.

CIVIL DEFENSE

B. Albert Markot, Director

The present Civil Defense Director was appointed by Mayor Hugh Bownes and the City Council in May, 1963. Since then the office of Civil Defense has undergone and is continuing a painstaking organization. Some aspects of the program have been changed, others added to, and some deleted. Civil Defense in Laconia is striving to train a maximum number of key personnel in the different departments to be able to comply with city needs in an emergency. There is much to be done.

The following is a part of what has been accomplished in the preceding year:

A medical self-help instruction course was given last winter. A communications center has been organized to conform with the New Hampshire State Civil Defense Agency. New equipment has been purchased and the county and city communications center is housed in a fallout shelter at no cost to the city. This center is manned by key personnel in communications — all licensed radio operators — once weekly.

There are two licensed public fallout shelters and three more pending.

The existing 250-bed emergency hospital has been brought up-to-date and added to. An emergency training hospital has been assigned to Laconia and will be delivered to Laconia this year.

Laconia has been designated as a warning center and a nationwide Civil Defense "hot line" has been installed at the Laconia Police Station.

A rescue group is undergoing training and instruction in all phases of rescue work. New radiological equipment has been received and installed at key points to be used at a minute's notice. Radio Station WEMJ is now a part of the National Radio Emergency Service.

The Auxiliary Police unit of the Laconia Civil Defense, headed by Bernard Cashin, is a very active group of dedicated volunteers. They have donated many hundreds of man hours to their work at no cost to the city.

The office of the Laconia Civil Defense is striving to get the best possible effort made with a realistic and practical budget.

The Civil Defense Director is ready at all times to aid the people of Laconia in all aspects of Civil Defense, especially the Home Shelter Program, since our geographic location is ideal to give all our support in this phase of Civil Defense.



WELFARE DEPARTMENT

An amount of \$96,888.00 was appropriated to the Welfare Department and the following is a breakdown of expenditures:

DIRECT RELIEF:

Appropriation		\$ 41,888.00
Expended: *43 families	\$ 8,778.22	
(168 persons)		
27 single persons	3,401.64	
12 Veterans and families	4,622.63	
(76 persons)		
4 single Veterans	471.40	
	<hr/>	
	\$ 17,273.89	
Salaries and other expenses	6,757.38	
	<hr/>	
		24,031.27
		<hr/>
Unexpended		\$ 17,856.73
Direct Relief reimbursements		
and recoveries		2,736.56
		<hr/>
Returned to E & D Account		\$ 20,593.29

BREAKDOWN OF AMOUNT EXPENDED FOR DIRECT RELIEF

Food	\$ 6,463.78	
Gas and electricity	669.82	
Clothing	314.83	
Fuel	669.26	
Rent	3,693.96	
Board and Care:		
Adult	\$ 75.00	
Child	2,526.51	2,601.50
	<hr/>	
Medical, hospital, etc.	2,860.74	
Salaries	5,170.00	
Office expense, etc.	1,587.38	
	<hr/>	

Total\$ 24,031.27

OLD AGE ASSISTANCE:

Appropriation	\$ 55,000.00	
Expended	49,293.79	
(city's share of OAA and Aid to Disabled)		
	<hr/>	
Unexpended	5,706.21	
Old Age Assistance, etc., recoveries	1,219.12	
	<hr/>	

Returned to E & D Account\$ 6,925.33

Total returned to E & D Account\$ 27,518.62

Work projects continue to occupy those who are unemployed for reasons other than sickness. These projects were similar to those that have been mentioned in prior city reports and I do not see the need to repeat them. However, I urge all taxpayers who are interested in viewing the work accomplished during the past to contact my office and I will be more than pleased to show them around.

Surplus food was distributed to 7,808 persons during the past year; this figure is somewhat lower than the previous year. Applications for certification are still available at the Welfare office to persons eligible and who reside within city limits.

*These figures represent the same families and single persons returning for assistance month after month during the year. However, the total number of families and single persons assisted during the past year, regardless of identity, is as follows: 151 families consisting of 672 persons plus 72 single persons, and 46 Veterans and their families consisting of 294 persons plus 10 single Veterans.

HEALTH DEPARTMENT

July 1, 1963 — June 30, 1964

Bacteria Analysis (milk)	1840
Water Analysis	720
City Nurse — Visits	
Medical	1850
Children	29
Infants	18
Communicable diseases	7
Total Visits	1904
Inspections by Health Officer	
Farms	601
Market	160
Restaurants	103
Cabin Colonies and Hotels	223
Septic Tank Inspections	67
Total Inspections	1154



Jason C. Sloan

PLANNING BOARD

Membership —

George H. Guild, Chairman
Dr. Kenneth Achber, Vice-Chairman
Dr. John R. Perley
Donald J. Robertson
John O'Shea
Leslie Hibbert, Jr.

Ex-Officio —

Mayor Hugh H. Bownes
Councilman Paul N. Stewart
Arnold J. O'Mara, City Engineer

Robert S. Kitchel, Jr., Director
Jason C. Sloan, Secretary

Note: As of April 1, 1964 Dr. Kenneth Achber was elected Chairman to replace George H. Guild who had served for a year and a half and Leslie Hibbert, Jr. was elected Vice-Chairman to serve for one year.

During the past year the "Workable Program" for Laconia, prepared by the Planning Board and approved a year ago by the Housing and Home Finance Agency, was re-certified. This is a major step in assuring qualification for aids available under Federal programs. Long needed adequate codes and ordinances that were initiated by the Planning Board were adopted by the City Council. The Comprehensive (Master) Plan for the city was completed in printed form. The Planning Board is currently preparing the Urban Renewal Plan for the Laconia Housing and Redevelopment Authority. The first plan under this concerns the proposed Winnepesaukee River Project — (Downtown Area).

The Planning Board met regularly twice a month, plus a number of special meetings during the year. Enlarged offices made available at City Hall has made it possible for the Planning Board to hold its meetings in its own quarters.



Laconia Public Library



The New Laconia Medical Center

INDUSTRIAL DEPARTMENT

Robert W. Bruce, Industrial Agent Mary Hutton, Secretary

The Industrial Program started September 15, 1963 with the hiring of an industrial agent by the City of Laconia. With an initial budget set at \$25,000 for the first year, a program of industrial development was put into effect in two phases: the procurement of new industrial plants through advertising and public relations programs; and to work with the existing industries to encourage growth and industry from within.

A highlight of the first year's effort on new industrial growth was the actual signing of a major attraction called the Animal Forest Park, which will employ 15 to 20 persons and develop an undeveloped area, north of the Weirs. A considerable number of prospects were actually brought into Laconia for a firsthand observation. Of these prospects, it is anticipated that we can expect some of them to eventually build or lease a facility in Laconia.

In the second phase of the program, a very considerable effort was made to work with existing industry and in this realm of effort most of the effectiveness of the first year's operation was made, namely the Industrial Appreciation Year Program which Governor King opened in October 1963. The first Industrial Exhibit (Winconia Corporation) was followed by a series of exhibits which were displayed locally in the Laconia Mobile Showcase and continued through the year on a regular basis.

A vast amount of promotional data was compiled and distributed. One piece, the small Laconia Industrial booklet of 5,000 copies, is being sent throughout the country.

BOARD OF PUBLIC WORKS



Arnold J. O'Mara, City Engineer
Robert E. Pitman, Asst. Engineer
Wayne H. Hoereth, Deputy City Engineer
Harold E. Johnson, Asst. Engineer
Dennis G. O'Mara, Asst. Engineer
Henry J. Chabot, Foreman
Harold E. Moulton, Sanitary Engineer
Arline Haddock, Secretary
— succeeded by James R. Hughes

LONG RANGE SANITARY SEWERAGE PROGRAM PROGRESS

In a program of this magnitude there is bound to be a great deal of inconvenience and frustration for the people living in the area involved, and at this time I would like to express my sincere appreciation for the manner in which the people in the area of Project #1 have reacted and cooperated with this department in these trying situations during the past year.

Project #1, which consisted of three separate contracts, is now completed and the City's sewer crew is busy connecting the individual houses to the new mains.

The contracts for Project #2 have been awarded as follows:

Contract E-5 — Union Avenue Pumping Station and Appurtenant Work, awarded to Nalews, Inc., of Meredith, N. H.

Contract S-6 — Paugus Interceptor and Force Main, awarded to C. L. Guild Construction Co., Inc. of East Providence, R. I.

Upon completion of this second project, which will be constructed from Pleasant Street to the Swedish Village on Route 3, the City will have added approximately 17,000 feet of pipe and one pumping station to its present system, as well as allowing about 225 individual units, which are now on septic tanks, to connect to same.

The City Engineering Department will soon be making surveys for Project #3, which will start at the Swedish Village and end at our present system in the Weirs.

(Continued on Next Page)

FINANCIAL STATEMENT

Fiscal Year 1963-1964

Balances and
Appropriations

GENERAL ACCOUNTS:

Highway and Bridge Maintenance	\$ 80,000.00
Winter Maintenance	108,000.00
Winter Maintenance — Schools	1,500.00
Collection of Ashes and Waste	42,000.00
City Engineering	14,750.00
Cleaning Streets	22,000.00
Surface Drain Maintenance	11,500.00
Sidewalk Maintenance	5,000.00
City Share TRA "A"	1,278.52
City's Share TRA "B"	7,500.00
Tree Work	3,500.00
Weirs Boardwalk	2,000.00
Repair of Wharves	2,500.00
Social Security and Retirement	12,000.00

TOTAL GENERAL ACCOUNTS	\$313,528.52
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CAPITAL OUTLAY:

White Oaks Drainage at J. Irwin's	\$ 1,200.00
Used Truck	1,000.00
New Plow	1,300.00
New Sander	2,700.00
New Oshkosh Engine and Parts	3,000.00
New Sno-Go	30,500.00
New Sidewalk Tractor	4,500.00
Replace Station Wagon	1,800.00
New Mortar Mixer	445.00
Asphalt New Streets	5,500.00
Repair Main St. Bridge Abutment	5,000.00
Removal of Diseased Elm Trees	3,000.00
Pine St. Retaining Wall at #169	1,200.00
Drainage at #1121 Main St.	925.00

TOTAL CAPITAL OUTLAY	\$ 62,070.00
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Receipts and Transfers	Total Credits	Total Expended	Unexpended Balance
\$ 37,824.32	\$117,824.32	\$117,369.07	\$ 455.25
	108,000.00	104,894.22	3,105.78
	1,500.00	890.35	609.65
	42,000.00	42,341.26	341.26*
	14,750.00	14,730.37	19.63
	22,000.00	21,885.15	114.85
	11,500.00	11,516.27	16.27*
	5,000.00	5,024.02	24.02*
	1,278.52	1,278.52
	7,500.00	7,500.00
	3,500.00	3,459.24	40.76
	2,000.00	1,813.29	186.71
	2,500.00	1,171.70	1,328.30
	12,000.00	12,099.38	99.38*
<hr/>	<hr/>	<hr/>	<hr/>
\$ 37,824.32	\$351,352.84	\$345,972.84	\$ 5,380.00
	\$ 1,200.00		\$ 1,200.00
	1,000.00	\$ 794.52	205.48
	1,300.00	1,200.00	100.00
	2,700.00	2,650.00	50.00
	3,000.00	2,693.91	306.09
	30,500.00	30,500.00
	4,500.00	4,307.10	192.90
	1,800.00	1,575.80	224.20
	445.00	445.00
	5,500.00	3,287.73	2,212.27
	5,000.00	7,793.86	2,793.86*
	3,000.00	1,368.71	1,631.29
	1,200.00	500.96	699.04
	925.00	1,208.44	283.44*
<hr/>	<hr/>	<hr/>	<hr/>
	\$ 62,070.00	\$ 58,326.03	\$ 3,743.97

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Balances and
Appropriations

BOND ISSUE ACCOUNTS:

Sewer Bonds of March 1, 1963

Opechee Interceptor etc. City Project #1	T	\$470,521.93
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Sewer Bonds of May 1, 1964

Paugus Interceptor Survey and Plans City Project #2	T	52,469.40
--	---	-----------

Sewer Bonds of March 5, 1962

Pine St. Region Sewer Ext.	T	57.11
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TOTAL BOND ACCOUNTS		<u>\$523,048.44</u>
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MISCELLANEOUS ACCOUNTS:

Fence Weirs Water Hole
R.R. Station Sewer Connection
Primrose Drive Sewer and Road
Urban Renewal
Change Brook Course at Dump
Strafford Street Sewer
TRA Leighton Avenue
Bisson Avenue Sewer

TOTAL MISCELLANEOUS ACCOUNTS		
Sanitary Sewerage Fund		<u> </u>

TOTAL		<u>\$898,646.96</u>
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Sanitary Sewerage Fund
Other Revenue

Receipts and Transfers	Total Credits	Total Expended	Unexpended Balance
	\$470,521.93	\$470,521.93
	52,469.40	52,469.40
	57.11	57.11
	<u>\$523,048.44</u>	<u>\$523,048.44</u>	<u>.....</u>
		\$ 719.69	\$ 719.69***
		370.68	370.68***
		5,790.07	5,790.07***
		784.51	784.51***
		1,160.75	1,160.75***
		440.76	440.76***
\$ 7,816.18	\$ 7,816.18	10,899.23	3,083.05**
		1,062.25	1,062.25***
		<u>\$ 21,227.94</u>	<u>\$ 13,411.76</u>
\$ 57,893.23	\$ 57,893.23	\$ 57,893.23
\$103,533.73	\$1,002,180.69	\$1,006,468.48	\$ 4,287.79
\$ 463.00			

Transfer (Bond Issues)

Overdraft

Reimbursable by State of New Hampshire

* * No Appropriations — Transfers to be made in Fiscal Office

PUBLIC LIBRARY



LIBRARY TRUSTEES

Attorney Thomas P. Cheney, Chairman
Mr. Nathaniel Kessin, Secretary-Treasurer
Mrs. A. H. Harriman, Trustee Emeritus
Mrs. Robinson W. Smith
Mrs. Hugh H. Bownes
Miss Alma Gallagher
Mr. Harris M. Fellman
Mr. Kenneth L. Sherman, Supt. of Schools, ex-officio

LIBRARY STAFF

<i>Barbara B. Cotton</i>	<i>Librarian</i>
<i>Margaret K. White</i>	<i>Circulation Supervisor</i>
<i>Elizabeth Crowther</i>	<i>Cataloger</i>
<i>Ruth E. Johnson</i>	<i>Children's Room Supervisor</i>
<i>Marjorie C. Center</i>	<i>Library and Bookmobile Assistant</i>
<i>Barbara B. Callahan</i>	<i>Bookmobile Librarian</i>
<i>Marjorie G. Chamberlain</i>	<i>Desk Assistant</i>
<i>Hope R. Swain</i>	<i>Goss Reading Room Supervisor (resigned)</i>

CUSTODIANS

<i>Francis M. Bolduc</i>	<i>Custodian, Library and Park</i>
<i>Alfred J. LaRoche</i>	<i>Assistant Custodian</i>
<i>Sherman O. Thompson</i>	<i>Assistant Custodian, Goss Reading Room</i>

CIRCULATION AND USE:

Gale Memorial Library	
Adult circulation desk	43,581
Children's Room	27,688
Goss Reading Room	11,157
Bookmobile	18,756
Recordings	1,432
Films	96
Microfilm	226
	<hr/>
	102,936

COLLECTION:

Books added	2,153
Books withdrawn	1,152
Total book collection	54,224
Total number	
of recordings	1,190
Total microfilm reels	120
Magazines	
currently received	112
Newspapers	
currently received	8

The attractive buildings for both Laconia Public Library and Goss Reading Room are the result of thoughtful foresight of two gentlemen, Mr. Napoleon B. Gale and Dr. Ossian Wilbur Goss, whose wills provided for the construction and partial maintenance of libraries for Laconia and Lakeport. Additional funds have been received from trustees, librarians, and friends who envisioned the continuing benefits of such contributions. Income from each trust is carefully expended to comply with the wishes of the donor.

In addition to their generous memorial gift of books pertaining to the Ukraine, a trust fund was established this year by the late Mr. Theodore Krasnow and Mrs. Krasnow. As stipulated, future income will be used to purchase books in memory of their son, William Theodore Krasnow, and his wife, Jane Dow Krasnow. The trustees are most grateful to all individuals who donate books each year. Many of these are given as memorial volumes. Of particular interest is the contribution received from the shipmates of CT2 Robert E. Anderson, USN, who died at Nicosia, Cyprus. Books with special scientific and religious significance for young people were purchased with the Anderson Memorial gift. A book return box was recently given by Mr. Timothy Munroe in memory of his mother, Dr. Ruth L. Munroe. This depository at the Main Street sidewalk enables borrowers to return books when the library is closed. The citizens of Laconia indicated their appreciation of its usefulness by depositing a thousand books in the return box during the first month.

Patrons of Goss Reading Room have enjoyed their association with Miss Hope Swain and regret her recent resignation. Weekly story hours for children were conducted and under her guidance a home library service was initiated for borrowers who were unable to visit the library. Miss Swain will succeed Miss Mildred Peaslee as librarian of the Franklin Public Library.

During the year Mrs. Alice S. Harriman, senior member of the Board of Trustees, received notable recognition for her great contribution to libraries. In appreciation for her thirty years of helpful service she was made Trustee Emeritus by the Mayor and City Council. At the 1964 annual meeting of the New Hampshire Library Trustees Association Mrs. Harriman was awarded a citation "as the most excellent library trustee of the year".

To complete the required number of active trustees Mr. Harris M. Fellman was elected by the Mayor and Council for the term ending in 1967. Mrs. Robinson W. Smith, whose term was also extended to 1967, declined reappointment as Chairman, an office she capably held for two years. Attorney Thomas P. Cheney succeeds her as Chairman of the Board of Library Trustees.



Richard F. Shelley

TAX COLLECTOR

Richard F. Shelley, Collector

Susie M. Lawrence, Deputy Collector

Doris C. Carpenter, Clerk

HEAD TAXES

1964

Total Amount of Head Taxes Not Committed	\$	180.00
Total Amount Collected to June 30, 1964	\$	180.00

1963

Warrant: April 1963	\$	38,670.00
Total Amount of Added Head Taxes		
Committed by Board of Assessors		1,745.00
Plus Refunds		15.00
	\$	40,430.00
Total Amount Collected to June 30, 1964	\$	36,745.00
Total Amount Abated to June 30, 1964		3,120.00
Total Amount Uncollected June 30, 1964		565.00
	\$	40,430.00

1962

Total Amount Uncollected June 30, 1963	\$	505.00
Total Amount of Added Head Taxes		
Committed by Board of Assessors		147.50
	\$	652.50
Total Amount Collected to June 30, 1964	\$	397.50
Total Amount Abated to June 30, 1964		150.00
Error—Harold Guyer Incorrectly credited to 1960 year		5.00
Total Amount Uncollected June 30, 1964		100.00
	\$	652.50

1961

Total Amount Uncollected June 30, 1963	\$	270.00
Total Amount of Added Head Taxes		
Committed by Board of Assessors		15.00
	\$	285.00
Total Amount Collected to June 30, 1964	\$	110.00
Total Amount Abated to June 30, 1964		165.00
Total Amount Uncollected June 30, 1964		10.00
	\$	285.00

1960

Total Amount Uncollected June 30, 1963	\$	54.00
Total Amount of Added Head Taxes		
Committed by Board of Assessors		10.00
Error—Harold Guyer Incorrectly credited to 1960 year		5.00
	\$	69.00
Total Amount Collected to June 30, 1964	\$	29.00
Total Amount Abated to June 30, 1964		40.00
	\$	69.00

1959

Total Amount Uncollected June 30, 1963	\$	2.86
Total Amount of Added Head Taxes		
Committed by Board of Assessors		5.00
	\$	7.86
Total Amount Collected to June 30, 1964	\$	5.00
Total Amount Abated to June 30, 1964		2.86
	\$	7.86
Total Amount of Head Tax Fines Collected to June 30, 1964	\$	1,077.50

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TAXES

1964

Total amount of taxes not committed	\$	2,494.51
Total amount of bank stock not committed		958.05
Total amount of polls not committed		66.37
	<hr/>	
	\$	3,518.93
 Total amount of taxes collected to June 30, 1964	 \$	 2,494.51
Total amount of bank stock collected to June 30, 1964		958.05
Total amount of polls collected to June 30, 1964		66.37
	<hr/>	
	\$	3,518.93

1963

Total amount of taxes committed by the board of assessors	\$2,458,816.39
Total amount of bank stock committed by the board of assessors	3,324.55
Total amount of polls committed by the board of assessors	12,448.00
Total added R. E. taxes committed by the board of assessors	201.49
Total added polls committed by the board of assessors	596.00
Total added bank stock committed by the board of assessors	90.00
Total Refunds — real estate	193.35
Total Refunds — polls	6.00
	<hr/>
	\$2,475,675.78
 Total amount of taxes collected to June 30, 1964	 \$2,383,136.44
Total amount of bank stock collected to June 30, 1964	3,412.55
Total amount of polls collected to June 30, 1964	11,600.00
Total amount of taxes abated to June 30, 1964	13,696.97
Total amount of bank stock abated to June 30, 1964	2.00
Total amount of polls abated to June 30, 1964	1,218.00
Total amount uncollected to June 30, 1964	62,609.82
	<hr/>
	\$2,475,675.78

1962

Total amount uncollected June 30, 1963	\$	9,709.06
Total amount added polls committed by board of assessors		46.00
	<hr/>	
	\$	9,755.06
 Total amount real estate collected to June 30, 1964	 \$	 8,938.45
Total amount of polls collected to June 30, 1964		130.00
Total amount real estate abated to June 30, 1964		108.59
Total amount polls abated to June 30, 1964		70.00
Total amount uncollected June 30, 1964		508.02
	<hr/>	
		9,755.06

1961

Total amount uncollected June 30, 1963	\$ 116.24
Total amount polls collected to June 30, 1964	30.00
Total amount polls abated to June 30, 1964	52.00
Total amount of real estate abated to June 30, 1964	26.04
Total amount uncollected June 30, 1964	8.20
	<hr/>
	\$ 116.24

1960

Total amount uncollected June 30, 1963	\$ 300.50
Total amount added polls committed by board of assessors	2.00
	<hr/>
	\$ 302.50
Total amount polls collected to June 30, 1964	\$ 6.00
Total amount polls abated to June 30, 1964	18.00
Total amount of real estate abated to June 30, 1964	278.50
	<hr/>
	\$ 302.50

1959

Total amount uncollected June 30, 1963	\$ 285.25
Total amount added polls committed by board of assessors	2.00
	<hr/>
	\$ 287.25
Total amount polls collected to June 30, 1964	\$ 4.00
Total amount polls abated to June 30, 1964	3.25
Total amount of real estate abated to June 30, 1964	280.00
	<hr/>
	\$ 287.25

SUMMARY OF TAXES REDEEMED

	1960	1961	1962
	Tax Sale	Tax Sale	Tax Sale
Unredeemed June 30, 1963	\$264.98	\$ 12,619.61	\$ 48,180.37
Added Tax Sale Sept. 23, 1963			911.50
Redeemed to June 30, 1964	205.07	12,812.57	31,155.90
	<hr/>	<hr/>	<hr/>
	\$ 59.91	\$ 192.96	CR.\$ 17,935.97
Deeded to City of Laconia	\$ 59.91	\$ 67.77	\$ 72.42
Error (Listed on wrong year)		978.82	—978.82
Error (Listed on wrong year)		—500.41	500.41
Less Abatement Allowed (Al Johnson)			24.35
	<hr/>	<hr/>	<hr/>
Unredeemed June 30, 1964	NONE	\$ 217.68	\$ 17,360.79

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SUMMARY OF REGULAR TAXES

	Costs & Fees	Prop. & Poll	Interest
Total amount collected for 1964 taxes		\$ 3,518.93	
Total amount collected for 1963 taxes		2,398,142.99	
Total amount collected for 1962 taxes		9,068.45	
Total amount collected for 1961 taxes		30.00	
Total amount collected for 1960 taxes		6.00	
Total amount collected for 1959 taxes		4.00	
Total amount fees & interest collected	1,076.80		9,330.65
	<u>\$1,076.80</u>	<u>\$2,410,770.37</u>	<u>\$9,330.65</u>

TOTAL SUMMARY

Total taxes collected to June 30, 1964	\$2,410,770.37
Total interest collected to June 30, 1964	9,330.65
Total taxes redeemed to June 30, 1964	44,173.54
Total costs & fees to June 30, 1964	1,076.80

\$2,465,351.36

(Does not include Timber Tax)

SANITARY SEWERAGE FUND

Balance: Uncollected June 30, 1963	\$ 3,201.28
Warrant: July 1963	19,583.76
Additional Billings	31.55
Warrant: January 1964	22,139.25
Additional Billings	12.10
	<u>\$ 44,967.94</u>
Less Receipts	\$ 41,083.11
Less Abatements Reported	34.84
Minus Errors	34.07
Uncollected June 30, 1964	3,815.92
	<u>\$ 44,967.94</u>

SANITARY SEWERAGE FUND INTEREST

Total amount of interest collected to June 30, 1964	\$ 436.78
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REPORT OF PARKING METER RECEIPTS

July 1963	\$ 3,328.75
August 1963	6,230.00
September 1963	4,210.00
October 1963	2,900.00
November 1963	2,650.00
December 1963	1,940.00
January 1964	2,290.00
February 1964	1,630.00
March 1964	900.00
April 1964	2,150.00
May 1964	2,900.00
June 1964	3,130.00
<hr/>	
Total Receipts through June 30, 1964	\$ 34,258.75

TIMBER TAX

Total amount of taxes committed by board of assessors	\$ 96.60
Total amount collected to June 30, 1964	\$ 96.60

BICYCLE LICENSES

Total Amount Collected to June 30, 1964	
Nos. 925 to 1240 Inc.	\$ 80.00
Total Amount Collected to June 30, 1964	
Nos. 1 to 812 Inc.	203.00
	<hr/>
	\$ 283.00
Total Amount Submitted to City Clerk June 30, 1964	\$ 283.00

PARKING LOTS

Total Amount Collected to June 30, 1964 during fiscal year	\$ 6,057.50
Total Amount Collected against July 1st billing (\$162.50)	
Total Amount Submitted to City Treasurer June 30, 1964	\$ 6,057.50



Theodore L. Cate, Superintendent

WATER WORKS

Theodore L. Cate, Superintendent
 — succeeded by Robert A. Morin
 Marjorie C. Connel, Office Manager
 Jean A. St. Clair, Secretary
 Laura S. Corriveau, Clerk

Statement of Financial Condition as at December 31, 1963

ASSETS

<i>Fixed Assets</i> — Total Investment		
Water and Other Property		\$1,386,843.25
<i>Current Assets and Bond Issue Proceeds:</i> (see note)		
Cash in banks and on hand	\$ 7,412.08	
Cash in banks — Savings and Certificates	231,998.10	
	<hr/>	
	239,410.18	
Material and supplies	35,839.37	
Accounts Receivable — Water	30,314.68	
Accounts Receivable — Other	10,567.89	316,132.12
	<hr/>	
<i>Deferred Engineering Consulting Fees</i>		1,305.04
		<hr/>
Total Assets		\$1,704,280.41

Note: Portion of \$239,410.18 cash balance allocated to bond issue improvements as follows:

Proceeds of new bond issue in 1963:

Principal	\$300,000.00
Accrued interest and premium	2,492.10

302,492.10

Less — bond issuance costs 747.21

301,744.89

Less — balance of accrued interest deferred to 1964 to apply against first interest payment

1,744.89

300,000.00

Less — cost of bond issue authorized improvements made to 12-31-63

81,042.23

Portion of above cash assets required to be used in the future for capital improvements authorized under such bond issue.

\$218,957.77

LIABILITIES

Capital Liabilities:

Acquisition bond issue — 30 years	\$610,000.00	
Acquisition loan — City of Laconia	1,500.00	
Improvement bond issue — 10 years	32,000.00	
Improvement bond issue — 20 years (1)	300,000.00	
Notes payable — Bank (2)	50,000.00	
Notes payable — (Equipment acquisitions)	3,417.64	\$ 996,917.64

Other Liabilities:

Serial notes payable — band (due after 1 year) (3)	15,000.00
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Current Liabilities:

Accounts payable	\$ 9,693.87	
Serial note payable — bank (due within 1 year) (3)	5,000.00	
Customers' deposits	34.10	
Advance revenue — Laconia fire protection charges	6,500.00	
Deferred income — Interest on bonds issues	1,744.89	
Accrued interest payable — serial notes	600.00	23,572.86

Reserves:

Accumulated depreciation since January 1, 1956	157,625.20
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<i>Contributions in Aid of Construction —</i>	231,432.68
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Earnings Retained for Bond Principal Retirement and Capital Outlays:

Balance, December 31, 1963	279,732.03
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Total Liabilities, Reserves, Retained Earnings	\$1,704,280.41
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- (1) Issued August 1, 1963, 3.20%, \$15,000.00 per year over 20 years.
- (2) Serial notes issued May 17, 1963, due May 17, 1971, 2.40%, payable \$6,250.00 per year. Issued to acquire heavy equipment for construction purposes.
- (3) Serial notes issued to provide working capital, dated December 31, 1962, due December 31, 1967, 2.20%, payable \$5,000.00 per year.

On January 1, 1964, Theodore L. Cate retired as Superintendent after faithfully serving the people of Laconia for 43 years; first with the Laconia Water Company, then with the Laconia Water Works in 1956 when the City purchased the company.

Mr. Cate started in 1920 when the "horse and buggy" were the mode of transportation. During 1963 he was able to see the transition to motorized equipment when the Water Works purchased their own Hopto, Wainroy Backhoe, and dump truck, and installed a Motorola Communication system.

On January 1, 1964, Robert A. Morin took over the post as Superintendent.

(Continued on Next Page)

Period Ending December 31, 1963

Water Customers — Laconia, Weirs, and Gilford:

Domestic Metered	2456
Domestic Unmetered	290
Commercial Metered	901
Commercial Unmetered	23
Municipal Metered	49
Municipal Unmetered	6
Hydrants	223
Sprinkler Customers	55
No. of new meters installed 1963	60
No. of meters replaced	250
No. of feet of mains replaced 1963	5965
No. of feet of new mains laid 1963	2200
Total feet laid 1963	8165

No. of feet of water mains in Laconia, Weirs and Gilford:

Cast Iron	159,425
Cement Lined	26,914
Copper Tubing	2,047
Wrought Iron	84,298
Transite (Keewaydin)	13,768
Plastic	1,000

287,452

ZONING BOARD OF ADJUSTMENT

Members:

William R. Vose, Chairman
Cedric Witham
Maurice Tibbetts
Donald Tabor
John D. Newton
Jason C. Sloan, Clerk

Term Expires:

1964
1965
1966
1967
1968

During the year July 1, 1963 to June 30, 1964 the Zoning Board of Adjustment held 12 meetings. 20 petitions for variances were heard. 15 petitions were granted, 5 denied. During the years since the Zoning Ordinance was adopted in 1948, the number of petitions has averaged 15 per year. The Board is to be commended for the performance of a difficult task without remuneration.

**FIRE
DEPARTMENT**

Merle B. Sargent



PERSONNEL

*Merle B. Sargent, Chief
Edmund Mitchell, Deputy*

Captains:

*Elwin Bennett, succeeded by Robert Lumbra
Louis Wool and Francis Gordon Walter Davis
Clyde Bishop Sherman Thompson
W. D. McAllister*

*Number of men in Department:
2 Officers, 25 Firemen*

**The following is a brief summary of the activities
of the Fire Department for the year 1963**

	No. of Alarms	Dwelling	Store	Factory	Garage	Brush	Misc.	Ins. Paid
January	21	7	0	0	1	0	13	\$ 1,788.43
February	20	8	0	1	1	0	10	10,521.07
March	21	9	1	0	0	0	11	5,349.83
April	83	16	0	1	0	44	22	31,996.85
May	48	5	0	1	1	17	24	5,516.45
June	30	5	0	0	0	8	17	7,443.90
July	40	2	0	2	0	7	29	2,419.63
August	40	2	0	1	0	6	31	481.25
September	38	8	0	0	0	15	15	593.86
October	78	3	1	1	0	13	60	21,581.68
November	25	9	0	0	0	0	16	1,022.91
December	28	7	0	0	0	0	21	791.00
Totals	472	81	2	7	3	110	269	\$ 89,506.86

Appropriation for year \$146,496.00

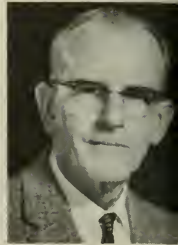
EXPENSE FOR YEAR

Salaries	\$121,899.00	Population	15,617
Repairs	3,818.00	Cost of Fire Protection	
Other Expense	22,667.00	per Capita	\$9.50
		Fire Loss per Capita	\$5.73
Total	\$148,384.00		



Kenneth L. Sherman

Victor H. Bowen



SCHOOL DEPARTMENT

TOTAL ENROLLMENT BY GRADES — September 1963

Elementary:

Kindergarten	237	4	156
1	239	5	185
2	169	6	171
3	206	Special Class	15

Total 1,378

Junior High:

7	266	9	335
8	249	Special Class	16

Total 866

Senior High School:

10	302	12	204
11	269		

Total 775

Total Public Schools 3,019

St. John School:

1	63	5	56
2	41	6	65
3	78	7	52
4	67	8	45

Total 467

Our Lady Of The Lakes:

1	15	2	21
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Total 36

Sacred Heart School:

1	48	7	42
2	64	8	39
3	45	9	34
4	63	10	30
5	39	11	27
6	48	12	31

Total 510

SCHOOL DEPARTMENT

Kenneth L. Sherman — Superintendent of Schools
Victor H. Bowen — Assistant Superintendent of Schools
Miss Esma Ford — Teacher Consultant
Andrew J. Moynihan — Assistant to Superintendent,
Buildings and Grounds
Mrs. Arleen G. Donnelly, Accountant
Mrs. Barbara G. Page, Secretary
Mrs. Ruth M. West, Secretary
Miss Jane Fortin, Clerk

LACONIA SCHOOL BOARD

<i>Dr. Roger P. Brassard</i>	<i>Elizabeth Farmlett</i>
<i>Stephen S. Jewett</i>	<i>Dr. Joseph W. Gage</i>
<i>Robert H. Irwin</i>	<i>Joan B. Veazey</i>
<i>George P. Munsey</i>	

REVENUE:

From taxation	\$1,088,316.00
Tuition Receipts	106,000.49
State & Federal Reimbursements	29,565.56
Summer School Tuitions	2,615.00
Adult Education Receipts	2,109.61
Varsity Athletics Receipts	6,495.94
Miscellaneous Receipts — rentals, refunds, sale supplies, etc.	12,197.71
TOTAL	\$1,247,300.31

EXPENDITURES:

Administration	\$ 33,321.35
Instruction	838,246.98
Attendance Service	1,100.00
Health Services	16,268.65
Transportation	19,933.86
Operation of Plant	133,914.73
Maintenance of Plant	27,434.43
Fixed Charges	74,181.70
School Lunch Program	25,968.22
Student Body Activities	36,653.07
Community Activities	960.15
Capital Outlay	10,353.79
Debt Service from Current Monies	14,659.55
Outgoing Transfer Accounts	1,551.28
Adult Education	6,508.70
Summer School	2,757.85
Returned to City	3,486.00
TOTAL	\$1,247,300.31



SUMMER SCHOOL PROGRAM

James N. McBride, Director

Clearly a leader in New Hampshire public summer schools is the Laconia School District. Summer sessions began in Laconia in 1960 under the patronage of Superintendent Sherman and the Laconia School Board and under the direction of James N. McBride of the Laconia High School faculty. Started as a course in literary enrichment, the first session had an enrollment of seven pupils and a faculty of one.

In 1961, however, the teaching staff was increased to five. One class was held for each of the following: literary enrichment, remedial reading, remedial mathematics, and elementary art; two classes were held for typing. The enrollment for the second year was nearly one-hundred persons.

During the months that followed, requests for information about the operation of the Laconia summer school were received from the Portsmouth (N.H.) Department of Education, the Manchester (N.H.) Department of Education, the New Hampshire State Department of Education, and several others. Now there are twenty-two public summer schools in the state, and Laconia is truly very much pleased to have been among the earliest of them.

In 1962, 1963, and 1964 the Laconia School District witnessed a steady gain in its summer program. In 1964 the enrollment was one-hundred-and-fifty students, twenty-three of whom came from other school districts as far away as New Jersey. This total represents a twenty-one percent increase over the preceding year. All were offered courses in typewriting, remedial reading, basic English, remedial mathematics, Algebra I and II, drivers' education, and an elementary art workshop. Although the tariff for a single course is extraordinarily inexpensive, the summer session has remained self-supporting since its second year. The fee per course is twenty dollars with the exception of drivers' education which is twenty-five dollars.

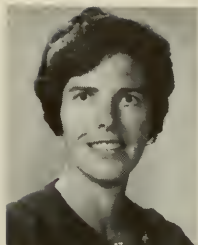
The aim of the summer program is to provide the pupil with an opportunity to learn concepts of an area of knowledge previously unknown to him or to review carefully principles and methods of formerly experienced subjects. Each class is conducted by a fully certified and highly motivated teacher whose work is known to be fruitful. Classes are kept purposely small, averaging ten per class with the exception of typing. With this ratio between teacher and pupils, the amount and quality of work increase. This fact is readily demonstrated by the constant growth in enrollment.

Plans have been formulated to add a strong enrichment area to next year's session. A five-hour session consisting of literature, science, art, and music is being organized; and a course in the major tragedies of Shakespeare is to be offered for adults.

By continually planning, evaluating, and reshaping its summer session, the Laconia School District will certainly prove the worth of a frequently observed cliché, viz., Great oaks from little acorns grow.

ADULT EDUCATION PROGRAM

Mrs. Nancy Bryant, Director



The current year marks the 10th anniversary of Laconia's adult education program. In 1954, Laconia joined the 6000-odd public school systems of the nation to provide leadership in that new area of instruction.

Prior to that time, courses for adults, though not organized under the familiar label, adult education, had been available in the community — the Extension Service of the University of New Hampshire from time to time conducted vocational courses, and several independent agencies such as the American Red Cross, the League of New Hampshire Arts and Crafts, and Great Books, each year provided instruction in specialized fields.

In September 1953, a group of seven teachers, working as part of a pre-school workshop, elected to concern themselves with the possibility of rounding out the city's education program by providing for continuing education for adults. They saw the need for a coordinating agency to integrate and publicize what was already in existence, and round out the program by providing for areas then neglected.

They enlisted the support of Rhoden B. Eddy, then Superintendent of Schools, and Al Neill, Executive Secretary of the Chamber of Commerce. A lay citizen council of fourteen members, representing organizations and institutions influential in the community, was created. That Council took stock of the adult offerings already being provided locally, analyzed the programs already in operation in Keene, N. H., and Brattleboro, Vt., to see what seemed to make them succeed, and recommended that a director be chosen and given free rein to organize and launch a program in Laconia.

To the newly appointed director, the Executive Secretary of the Chamber of Commerce became the liaison with industrial and business community. Manufacturers suggested vocational courses of value to their employees and merchants cooperated to promote a Distributive Education program for their personnel. The Soil Conservation Service and Farm Bureau recommended a series of offerings for farmers.

Under the guidance of Mrs. John Dodge, the first director, adult education has grown steadily from the beginning, until at present there are twenty-five courses offered and an average attendance of 500 students each year. Mrs. Dodge served as director for ten years, retiring in 1964.

While the program has varied from year to year, the pattern of a balanced offering, set up in 1954, has been maintained. A flier, issued each Fall, describes the current year's courses grouped under four areas of interest — vocational-technical, home and family living, arts and crafts, and classes of a general nature.

Though Laconia and Gilford, as was to be expected, have accounted for the overwhelming enrollment, individuals have attended from as far away as Conway, Wolfeboro and Rumney.

It has been the policy of the Adult Education office to keep fees as low as possible in order that a maximum number may be served. When courses can be provided at no cost to the School Department, that saving is passed on to those who enroll.

In 1956 the State Department of Education in cooperation with the American Council on Education, designated Laconia as one of five testing centers in the State, to administer tests to adults who did not complete high school. To date, a total of 118 have applied to take these tests, of which six were awarded Grade X, and seventy-three Grade XII Equivalency Certificates by the State Department of Education.

LACONIA HIGH SCHOOL GRADUATING CLASS OF 1964

- Mary Katherine Adams
- Richard Thomas Adams
- *Ethel Georgie Adel
- *Mary Lou Akerman
- Dwayne William Aldrich
- David Willard Bacon
- Maria Baldi
- Kay Barnard
- Isabel Regina Barros
- Douglas Gibson Beede, Jr.
- Barbara Ann Belanger
- *Wayne Arnold Belleau
- Patricia Marsha Biggs
- *Ronald Roy Bingaman
- Robert Anthony Bisson
- *Ann Marie Bissonnette
- Harvey George Blanchard
- Helen Lillian Bolduc
- *James Dorman Boothroyd
- *Diana Lynn Bourgault
- Linda Katherine J. Bourgault
- *Barbara Ann Bownes
- *Sharyn Mae Boyd
- *Donna Mae Brace
- William Lawrence Brady
- Jeffrey Morrison Brown
- *Sharon Lee Brown
- Bette Ann Brunelle
- Frederick A. Bucciarelli, Jr.
- Gail Sandra Buckley
- Gregory Percival Bull
- Bruce Parker Bunker
- Gary Stephen Camf
- Cynthia Ellen Carey
- Gretchen Marie Carey
- Martha Louise Carey
- Gail Esther Cassavaugh
- Pamela Joy Caswell
- Betty Ann Champagne
- *Jack Churchill
- Harry Conrad Clarke
- *Kenneth Roger Clark
- Carol Ann Connor
- Robert David Copp
- Ralph Everett Cotnoir
- Charles Cooper Cotting
- Larry Clifton Cox
- *Adrian Sampsell Curtis
- *John Frederick Dagnais
- Charles Barry Darling
- Kenneth George Davis
- Sandra Louise Davis
- *John Richard DeForge
- James Louis DeHart
- *Linda Marie Dion
- Marie Janice Dion
- Barbara Lee Doane
- Janet Grace Dodge
- *Donna Lee Dolloff
- Michael Philip Donaghy
- John James Donnelly
- Beverly Ann Donovan
- *Nancy Lee Drouin
- John Gary Ducharme
- *Carol Lynette Eastman
- Marcia Joyce Ertenberg
- Donna Lee Farwell
- Michael Francis Fields
- Robert Carl Flanders
- Kathleen Fogarty
- Maureen Theresa Foley
- Leslie Haven Foote
- George Scott Forsyth
- *Jane Paulette Fortin
- Lincoln Charles Fournier
- *Richard Paul Freeman
- David Warren French
- Raymond Henry Fulton, Jr.
- Robert Stephen Fulton
- *Linda Gale Gaillardetz
- Stephen James Gakidis
- Eric Raymond Gardner
- Peter Raymond Giguere
- *Janice Lucille Gilbert
- Harlow Glen Giles
- Robert Earl Gilkes
- Kenneth Paul Glidden
- Michael Edward Grant
- *Priscilla Marie Gray
- David Sherwin Greenlaw
- James Carl Guidi
- *Cynthia Gunn
- *Wayne Leslie Nelson Hackett
- Phyllis Louise Haddock
- Nancy Susan Hempel
- Brian Joseph Hough
- James Roland Hughes
- Wayne Jacques
- Patricia Louise Johnson
- Rosalie Ellen Joyce
- Richard Seth Keller
- Paul Nelson Kelley
- Walter Sommer Kennett
- *Anne Kidder
- Mary Elizabeth Killourhy
- *Carole Rita King
- Georgia Ann Kipreotis
- David Alan Kreitzer
- Eileen Frances Ladieu
- *Richard Henry Lambert
- *Philip Norman Landry
- *Richard H. Lavallee, Jr.
- *Laurel Ann Lawrence
- John Arthur Leonard
- Sandra Marie Lyman
- James William MacKissock
- Jane Eva Maheux
- Linda Anne Mailloux
- Judith Christine Martowski
- *Michael Albert Mazzaschi
- *Dennis Corey McAllister
- *Sharon Louise McCracken
- *Terry Marie McLaughlin
- *Howard Bernard Melnick
- Sandra Leonora Michaud
- Stanley Burr Monroe, Jr.
- *Gordon Sharples Morris
- *Richard Vaughan Muehlke
- Jerome John Murphy
- Ronald Joseph Natoli
- *Ralph Eldred Newton
- Gerard Arthur Noel, Jr.
- *Nicholas Warren H. North
- George John Nocas
- Weston Allan Noyes
- *John Dennis O'Shea, Jr.
- Celeste Mary Ouellette
- Richard Omer Paquette
- *Clarence John Pare, III
- Sandra Ann Peavey
- Donna Lee Perkins
- *Rita Irene Perreault
- Eilcen Mae Perry
- Linda Barbara Perry
- William Robert Perry
- Nancy Louise Peterson
- Brian Earle Phelps
- Ronald Frederick Piche
- *Linda Anne Piccuch
- Evelyn Beth Pike
- Peter Wilfred Plante
- *Penelope Jane Post
- Carol Ruth Randlett
- Carolyn Regina Randlett
- George Reichert, Jr.
- *Mary Lee Rowe
- Brenda Evelyn Roy
- *Arlene Frances Royal
- Judy Ann Ryan
- Mary Lee Ryan
- *Stephen Lou St. Cry
- *Robert Alan Sawyer
- *Susan Jean Schwass
- *Kenneth Raymond Scroggs
- Norman Henry Sedgley, Jr.
- Elizabeth Ann Seelye
- Sandra Mae Severance
- Glenn Edwin Shaw
- *Donna Elizabeth Simpson
- George Edward Sinclair, Jr.
- Linda Ann Sinclair
- *Darlene Gail Slocum
- Sally Leslie Slovack
- *Hutton Newell Snow
- *Janice Sheila Speck
- *Kenneth Marc Stiouphile
- *Joan Renee Sturtevant
- Beverly Ann Switzer
- Cynthia Lee Taggett
- *Joanne Taylor
- *Suzanne Marie Thomas
- *Bradley James Thompson
- *Anita Eileen Thrippeleton
- *Sara Lillian Townsley
- Michael Alan Twombly
- *Carolyn Louise Vaughan
- Sharon Rose Wallace
- Robert Edward Watson
- Suzanne Frances West
- James Alan Wiggin
- Robert Harold Wilkinson, Jr.
- Carol Jean Williams
- Kenneth Thomas Witham
- Marcia Katherine Wood
- Steven Hale Woodworth
- Morton Everett Young
- Bonita Jay Zanes
- Peter John Zarrilla

*Upper third of class, honor



Laconia Little League All Stars win State Championship for first time in their history.



Theodore L. Cate, retiring Superintendent of Laconia Water Works Department, receives plaque at testimonial banquet. Mrs. Cate is at his left.



Harold Knowlton

POLICE DEPARTMENT

Chief Harold E. Knowlton
 Dep. Chief Burlon F. McGowan
 Lieut. Robert C. Abbott
 Sgt. Donald J. Doherty
 Sgt. Eugene L. Blake
 Sgt. Richard Leary
 Sgt. Roland Simoneau
 Officers:
 Lawrence Robinson
 Wendell Reichs
 Leon Flanders
 George Rioux
 William Wilson
 Joseph Brunelle

Francis White
 Alvin Fortson
 Floyd Jacques
 Philip Gamblin
 Clyde Drew
 Robert Casey
 Philip Maheux
 Bruce Anthony
 Harry Hamilton
 Philip Daigneault
 Gary Bossey
 Martin Murray
 Miguel Baldor

CAUSES FOR ARRESTS:

Accessory after the Fact	2
Allowing Unlicensed Person to Operate	7
Arrested for Out-of-Town officers	5
Assault	25
Assault and Battery	2
Aggravated Assault	1
AWOL	2
Attempting to Operate after Drinking	2
Breaking, Entering and Larceny	13
Breaking and Entering in Nighttime	23
Brawling	5
Bribing a Police Officer	1
Careless and Negligent Operation	2
Carrying a Concealed Weapon	1
Contributing to the Delinquency of a Minor	2
Derisive Words	2
Discharging Firearms in City Limits	2
Disorderly Person	12
Drunk Residents	84
Drunk Non-Residents	22
Failing to Answer Summons	1
Stop at a Stop Sign	72
Stop for a Red Light	14
Stop at Scene of an Accident	12
Keep Right of Center of Road	4
Wear Corrective Glasses	5
Stop for an Officer	8
File Financial Responsibility	5
Forgery	2
Following too Close	5
Giving Beer to a Minor	22
Illegal Possession of Liquor	58
Insane Persons	3
Larceny	18
Larceny by Check	7
Lascivious Behavior	2
Lewdness	3
Misuse of Plates	3
Malicious Destruction of Private Property	1
Non-Support	9
Obstructing an Officer	9
Over-Speeding Automobile	273
Operating after Expiration of License	1
Suspension	19
Revocation	6
Operating to Endanger	1
without Brakes	1
without a License	32
without Lights	7
without a Muffler	6
while under the Influence of Liquor	79
Unregistered Vehicle	12
Uninspected Vehicle	5

Over Height of Load	1
Operating without Trailer Chain	3
Operating without Directional Signals	1
Making "U" Turn in Street	3
Procuring Liquor for a Minor	4
Parking Violations in Court	8
Passing over a Yellow Line	120
Pulling False Fire Alarm	1
Rape	3
Reckless Operation	3
Selling Liquor to a Minor	3
Throwing Trash on Highway	1
Unreasonable Speed	10
Unnecessary Noise	5
Vagrancy	2
Willfully Destroying Property	2
Falsely Representing Age	3
TOTAL	1093

HOW CASES DISPOSED OF:

Appealed to Superior Court	21
Bail Forfeited	10
Cases not Settled	0
Committed to House of Correction	23
Committed to State Hospital	3
Complaint Placed on File	24
Complaint Dismissed	12
Discharged by Court	2
Fine Suspended	4
Found Not Guilty	32
Nol-Prossed	14
Paid Fines	844
Continued for Sentence	65
Turned Over to Military Police	2
Suspended for Sentence	15
Turned over to Out-of-Town Police	5
Unsolved Cases	2
Placed on Probation	16
TOTAL	1093

INCIDENTALS:

Auto Accidents Covered	303
Assistance Rendered	570
Assistance Rendered to Out-of-Town Police	50
Blood Relays	20
Complaints Investigated	1798
Complaints Made	1692
Fires Attended	18
Larcenies Reported	33
Fires Discovered	2
Lost Children Restored to Parents	32
Missing Persons Reported	22
Missing Persons Located	22
Number of Persons Given Lodgings	19
Store Doors and Windows Secured	1462
Stolen Cars Reported	13
Stolen Cars Recovered	11
Motor Vehicle Warnings Given	880
Defective Tags Given	672
Check up of Motor Vehicles	712
Recommended Suspensions of Licenses	101
Duty Calls	15344
Lights Out	399
Females Arrested	87
Males Arrested	1006

PARKS & RECREATION COMMISSION

The Park & Recreation Department enjoyed a busy and successful year.

Joseph Schillinger was employed as our Summer season director.

Weirs Beach officially opened the season on June 27 and closed on September 7 while the other beaches and playgrounds opened on June 29 and closed August 28. The weather during the month of July was good and the beaches were used to a great extent. However, the month of August was very poor weatherwise with a resultant drop in beach attendance. All 3 beaches conducted swimming instruction programs for the young people which was highly successful. Also, an adult program was held for adults at the Opechee beach which seemed to be worthwhile.

Bob Ahern, the head guard at Weirs Beach, served as coach for the Laconia swim team and it should be noted that he performed in a commendable manner. The team participated in the state meet at Claremont and later for a team meet at Franklin. Bob also accompanied a combined Laconia-Franklin-Tilton team to Glastonbury, Connecticut for a swim meet with a team from that town.

The Arts & Crafts program was under the capable direction of Mrs. Gerry Decker who conducted programs at each supervised playground. As a windup to the summer Arts & Crafts program, a display of the work done at all the parks was shown in a display window of the Federal Savings & Loan Bank during the week of August 24.

In addition to the program described above, each of the parks held extra curricular events such as; bicycle parades, doll parades, costume parades, pet shows, and tournaments in checkers, horseshoes, ping-pong and badminton.

Another activity which was conducted in the parks was a tennis program directed by Jim Aldrich. At the end of the program a tournament was held on the Opechee Park courts for those youngsters who had been participating in the program.

Park Day was held on August 28 at all parks with refreshments of soft drinks and ice cream provided by the department.

The Park & Recreation Department wants to congratulate the Little League on winning the State Championship and are pleased to have had a part in providing facilities.

We are very grateful to the Winnepesaukee Ski Club for their extremely successful program in which they provided lessons for approximately 375 youngsters at Memorial Park ski slope.

MAINTENANCE

Opechee Park:

Additional bleachers were erected at the Little League field. Playing field areas have been improved by leveling and reseeding. Three new backstops were erected on the playing fields. Parts of Opechee point were made available for boat docking and water skiing. New sand was added to the beach. The second

floor of Opechee Park house was renovated to provide an office for the Park & Recreation Commission. A new flag pole was erected and the parking area was resurfaced. The addition of a new merry-go-round donated by the Opechee Park Club is greatly appreciated.

Leavitt Park:

The bandstand has been repaired and reroofed. The roads to the beach and the parking area were resurfaced. The backstops were extended at the Babe Ruth League playing field. Additional sand was added to the beach and the raft was repaired and put to good use. A new basement door was installed in the club house. Leavitt Park Club provided a new paddle board to replace the boat at the beach which is greatly appreciated.

Tardif Park:

The tennis court at Tardif Park was resurfaced. The hot water heater was replaced and a door was enlarged in the clubhouse.

Memorial Park:

The bleachers at Memorial Park were repaired and repainted. Additional lights were installed at the ski slope.

Wyatt Park:

The kitchen and toilet area of Wyatt Park clubhouse were completely remodeled which has greatly improved these facilities.

Weirs Beach:

The beach area was enlarged and new sand added. Additional picnic tables were installed. New cement curbing was installed to enclose the area between the asphalt path and the bathhouse. This area was loamed and seeded to provide additional picnic area. Additional curbing was installed between the driveway and the picnic area to improve the area by controlling parking.

General:

In May the Park & Recreation Commission hired Thomas Perrier as Maintenance Supervisor. Tom has had a great deal of experience in maintenance work and has proved to be a valuable asset to our department.

Six neighborhood skating rinks were provided and maintained. All park tennis courts were relined. Additional swings were provided at all playgrounds.

The purchase of a tractor and van-type truck has increased the efficiency of the maintenance crew.

Of course it is impossible to enumerate the many minor projects carried out during the year 1963-64. We feel that we have done our utmost to provide recreation facilities for people of all age groups and we are sure that the Mayor and City Council will support us in expanding these facilities in the future. Certainly Laconia with its tremendous natural resources should develop these assets to make our city a more attractive place in which to live.

The Park Commission was saddened at the loss of its senior member, Dr. Robinson W. Smith, by death. Dr. Smith had been a member of the Park Commission for 30 years and, needless to say, he has been sorely missed.

CITY AUDIT

*Auditor, Dana S. Beane, Jr.
Fiscal Officer, Roland J. Morin
Payroll Clerk & Assistant to Fiscal Officer, Mae H. Caverly*

STATEMENT OF FINANCIAL CONDITION — THE GENERAL FUND AS AT JUNE 30, 1964

ASSETS

Cash in banks and on hand — unrestricted	\$ 12,035.98	
Petty cash funds (in departments)	1,595.00	
Cash in bank (payroll withholdings)	35,461.60	
Cash on hand — Laconia School District (1)	47,503.51	
Cash in banks — other	1,453.51	\$ 98,049.60
		<hr/>
Advance vacation pay — on 1964-65 budget appropriations	1,483.31	
Advance payments — 1964-65 budget (2)	10,790.42	12,273.73
		<hr/>
Current receivables:		
New Hampshire — Class A roads reimbursement	3,083.05	
Miscellaneous	548.76	3,631.81
		<hr/>
Taxes receivable:		
Due City — current year (3)	63,668.47	
Due City — delinquent (not liens)	516.22	64,184.69
		<hr/>
Tax liens — delinquent (3)		17,578.47
Taxes on property deeded to City		883.77
Uncollected delinquent State of New Hampshire head taxes		675.00
Past due — parking lots contract payments (4)	5,065.00	
Less — provision for uncollectible accounts	4,677.50	387.50
		<hr/>
Total Current Working Assets		197,664.57
		<hr/>
Long-term receivables:		
N. H. Water Pollution Commission:		
On sewer plant cost reimbursement		
(share increased from 20% to 30%)	216,897.38	
On sewer extension Project #1 reimbursement	228,329.00	
Conditional sale contract	3,800.00	449,026.38
		<hr/>
Total Assets (exclusive of fixed properties)		\$646,690.95

Notes: See Footnotes, Page 48.

LIABILITIES AND SURPLUS

Department unexpended balances retained:			
Uniform allowance — Fire Department	\$	170.14	
Uniform allowance — Police Department		621.44	
Parks and recreation — capital improvements		3,936.00	
Planning		166.00	
Public library		40.00	
Capital improvements — Fire Department		1,150.00	\$ 6,083.58
<hr/>			
Withholdings from payrolls (State and Federal payroll taxes, Blue Cross, etc.)			35,461.60
Advance revenue collections:			
Tax collections — 1964 levy		3,518.93	
Contract payments — parking lots		2,005.00	
Weirs Beach receipts — 1964 summer season		883.01	
Laconia School District — 1963-64 revenue on hand and deferred to 1964-65 budget year (1)		47,503.51	53,910.45
<hr/>			
Escrowed funds in hands of departments:			
Public library		353.50	
Public Works Department		17.00	370.50
<hr/>			
Due State of New Hampshire — advance 1964 head tax collections			180.00
<hr/>			
Total Liabilities Against Current Working Funds			96,006.13
Reserve for funds available (over 20 year period, payable annually to apply to sewer indebtedness from N. H. Water Pollution Commission)			
		445,226.38	
Reserve for balance of long-term conditional sale contract payable monthly		3,800.00	449,026.38
<hr/>			
Total Liabilities and Reserves			545,032.51
Surplus (retained revenues):			
General Fund Surplus Unappropriated		102,021.12	
Deficit, Parking Meter Fund		(362.68)	101,658.44
<hr/>			
Total Liabilities*, Reserves and Surplus			\$646,690.95

*Exclusive of bonded indebtedness

FOOTNOTES

- (1) \$47,503.51 of school district revenue was received in June, 1964, prior to the close of the fiscal year, June 30, 1964. The funds were applicable to the 1963-64 year and were deposited with the City Treasurer in July, 1964. The funds subsequently have been included in the 1964-65 year estimated revenue of Laconia and the Laconia School District.
- (2) This represents the total of a few checks dated and disbursed in June, 1964, prior to the close of the fiscal year in payment of obligations due in July, 1964, and *included* in the 1964-65 year budget. Included is a disbursement to the State Street Bank and Trust Co. for \$10,562.50 in payment of principal and interest on bonded debt due in July, 1964, but payment must be *received* by the bank *on the due date*. This check was dated June 26, 1964, to allow time for processing, mailing, etc.
- (3) For comparison purposes, it should be noted that the tax sale of the current year unpaid property taxes did not occur during the month of June, 1964, prior to the closing of the current fiscal year. In past years, the current year unpaid taxes were sold to the City of Laconia prior to June 30 and such unpaid amounts were reflected, as at June 30, under the receivable heading "tax liens — delinquent".
- (4) During the past fiscal year, \$2,650.50 of receivables were cancelled on the books of the Tax Collector as voted by the Finance Committee of the Council. The cancellation amount was charged against the "provision for uncollectible accounts" maintained in prior years to absorb such charges.

ANALYSIS OF CHANGES IN GENERAL FUND SURPLUS FOR THE FISCAL YEAR ENDED JUNE 30, 1964

<i>Balance, General Fund Surplus, July 1, 1963</i>			\$106,822.41
Less — Amount applied to reduce 1963 tax rate			55,000.00
			<hr/> 51,822.41
Less — <i>Direct cash expenditures</i> from surplus:			
Laconia Water Works — main extension, Bisson Ave.	\$ 1,481.28		
Laconia Water Works — 12" main extension, Primrose Drive, 6" sprinkler service to factory		3,986.81	
Tax collector's office — alarm system		345.65	
School building committee — secretarial services		113.75	
Police department — electrical, police call boxes		255.21	
Lakeport clock — Public Service Company		16.45	
Industrial agent — advertising for		67.20	
City lock-up — repairs		20.64	
Accident at library		24.80	
Christmas lighting program		500.00	
Cash short		10.00	
		<hr/>	
Total cash expenditures			6,821.79
			<hr/> 45,000.62
Less — Transfers to department budgets:			
Insurance — liability insurance for Weirs Beach beach and boardwalks		546.11	
Administration — additional for city reports		911.20	1,457.31
		<hr/>	<hr/>
<i>Balance before closing revenue and budget accounts</i>			43,543.31
Plus — Net excess of actual "other general fund revenues" over amounts estimated in computing the 1963 tax rate			28,033.45
Plus — Net excess of budgeted appropriations over actual amounts expended			31,354.22
Plus — Added head taxes after final N.H. accounting			217.50
			<hr/> 103,148.48
Less — Abated head taxes after final N.H. accounting	337.86		
Charge off June 30, 1963, receivables:			
Accident claim — settled against Laconia	413.00		
Civil defense — government participation uncollectible	375.00		
Miscellaneous — City Clerk's office	1.50	1,127.36	
		<hr/>	<hr/>
<i>Balance, General Fund Surplus, June 30, 1964</i>			\$102,021.12

**STATEMENT OF REVENUES OTHER THAN
PROPERTY OR POLL TAXES OF THE GENERAL FUND
FISCAL YEAR ENDED JUNE 30, 1964**

From surplus, beginning of year
Fees — City Clerk
Business licenses — City Clerk
Dog licenses — City Clerk
Motor vehicle permits — City Clerk
Parking violations
Municipal Court
Interest on delinquent taxes
Costs and fees — Tax Collector
Fees from New Hampshire for collecting head taxes
N. H. — interest and dividends tax
N. H. — railroad tax
N. H. — Bank tax (2 years)
N. H. — Lakeport hydro properties
Wood and timber tax
Weirs Beach services — beach
Weirs Beach services — buildings
Health Department — miscellaneous receipts
Zoning board of adjustment
Fees — sealers, weights and measures
Park house rentals
Interest on *general funds* invested
Library and Gale Park
B & M railroad station revenues
Pay telephone commissions
N. H. — reimbursement for head tax supplies
Head tax fines collected after State accounting
Welfare Department — city and state reimbursement
Sales of land, right of way
Building permits
Industrial development program — brochures
Leases and miscellaneous

Cash Results Totals

Net Increase to General Fund Surplus

Net Receipts Retained	Estimated in Budget	Added to Surplus	Deducted from Surplus
\$ 55,000.00	\$ 55,000.00		
4,194.74	3,500.00	\$ 694.74	
1,994.00	2,000.00		\$ 6.00
2,374.25	1,500.00	874.25	
105,833.69	97,000.00	8,833.69	
4,197.50	3,000.00	1,197.50	
9,841.21	8,000.00	1,841.21	
9,295.49	7,500.00	1,795.49	
881.00	1,250.00		369.00
3,553.00	3,500.00	53.00	
29,693.17	29,693.17		
none	500.00		500.00
17,393.77	17,393.77		
4,459.99	4,459.99		
96.60	none	96.60	
8,369.89	7,000.00	1,369.89	
3,706.57	3,800.00		93.43
302.00	550.00		248.00
114.00	100.00	14.00	
347.75	300.00	47.75	
1,053.76	700.00	353.76	
5,688.20	4,000.00	1,688.20	
12,862.13	12,412.79	449.34	
720.27	none	720.27	
423.86	none	423.86	
314.15	none	314.15	
86.50	none	86.50	
3,955.68	none	3,955.68	
2,100.00	none	2,100.00	
140.00	none	140.00	
900.00	none	900.00	
1,300.00	none	1,300.00	
<hr/>			
\$291,193.17	\$263,159.72	\$ 29,249.88	\$ 1,216.43
		\$ 28,033.45	

**CONDENSED STATEMENT — GENERAL FUND BUDGET ACCOUNTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1964**

Department or Account

New Hampshire — Wood and timber taxes
Bicycle license plates, etc.
Airport Authority
Administration
Assessors
Bonded debt principal:
 In budget
 Laconia Water Works (for acquisition and improvement bonds)
 Gale Memorial Library (toward building addition bonds)
 Parking Meter Fund budget (on parking lots bonds)
 School District — bus notes
 School District — garage note
 State of N. H. — school building aid
Bonded debt interest:
 In budget (including interest on tax anticipation notes)
 Laconia Water Works
 Parking Meter Fund budget
 School District
 N. H. Water Pollution Commission grants
Overlay for abatements — (a) = abatements, non-cash
 (budget column includes \$937.49 in added taxes)
City Clerk's department
City Hall maintenance
Converted railroad station maintenance
Civilian defense
Belknap County tax
Educational tax — to State of New Hampshire
Elections
Fire department — budget column includes \$152.09 uniform allowance
 from prior year (transfer out — see Forest Fires below)
Forest Fires account (receipts from N. H. and Sanbornton)
Fiscal Office (accounting department)
Health department
Hydrant service (paid to Laconia Water Works)
Insurance (see transfer from E & D)
Laconia Hospital

Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
		none		\$ 16.10	\$ 16.10*
		none		148.26	148.26*
\$ 4,000.00		\$ 4,000.00		4,000.00	
35,417.20	\$ 180.28	35,597.48		35,370.69	226.79
20,281.43	138.15	20,419.58		20,261.73	157.85
194,443.45					
	39,000.00				
	3,000.00				
22,117.15					
	8,800.00				
	5,000.00				
	31,439.40	303,800.00		303,800.00	
94,884.61					
	24,056.50				
5,942.14					
	859.55				
	27,112.17	152,854.97		152,265.17	589.80
24,189.32		24,189.32	\$ 15,777.70 (a)	3,059.83	5,351.79
17,200.00	6.49	17,206.49		16,801.35	405.14
13,617.00	37.44	13,654.44		13,606.97	47.47
5,000.00		5,000.00		4,231.04	768.96
4,065.00	20.03	4,085.03		1,913.57	2,171.46
93,848.47		93,848.47		93,848.47	
5,396.00		5,396.00		5,396.00	
2,425.00	37.50	2,462.50		4,308.78	1,846.28*
146,648.53	1,773.81	148,422.34	464.65	149,854.69	1,897.00* (1)
464.65	598.36	1,063.01		1,063.01	
14,313.50		14,313.50		13,538.57	774.93
16,866.00	67.52	16,933.52		16,747.88	185.64
13,000.00		13,000.00		13,000.00	
9,471.11	375.57	9,846.68		9,431.36	415.32
22,000.00		22,000.00		22,000.00	

(Continued on Next Page)

Department or Account

Miscellaneous budget items:

- Care of cemeteries (receipts are from Hillside Cemetery Assn.)
- Lakeport clock maintenance
- Taxes, Gilford
- Rent — for public wharves
- White pine blister rust
- Chamber of Commerce — resort division

Municipal Court

Parks and recreation (see also Capital Outlays budget)

Patriotic purposes

Planning, zoning, urban renewal

Police department (budget column includes \$221.58 uniform allowance from prior year)

Public Library:

General budget

Apply to debt on building bonds — reimbursed to City

Transferred to Library Trustees savings account for improvements

Goss Reading Room — from Goss Trust Fund

Gale Park

Public Works Department:

Budget operations — ordinary (includes \$20,000.00 from parking funds)

Reimbursable operations — exclusive of bond funds

Reimbursable operations — from State of N.H. T.R.A.

Reimbursable operations — due from State of N.H.

Capital Outlay budget: (see also bond fund outlays)

New sidewalk tractor

New Sno-Go

New Oshkosh engine and parts

New mortar mixer

New sander

New plow

Replace station wagon

Used truck

Removal of diseased Elm trees

Repair Main Street bridge abutments

White Oaks Road drainage

Pine Street retaining wall at #169

Drainage at 1121 North Main Street

Asphalt new streets

Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
1,200.00	432.26	1,632.26		1,719.92	87.66*
		none		37.50	37.50*
65.00		65.00		68.08	3.08*
500.00		500.00		500.00	
	1.00	1.00		none	1.00
500.00		500.00		500.00	
9,330.00		9,330.00		9,330.00	
37,300.00	11.85	37,311.85		37,057.27	254.58 (2)
1,691.18		1,691.18		1,690.18	1.00
37,215.00		37,215.00		25,075.44	12,139.56 (3)
170,155.17	274.65	170,429.82		174,424.50	3,994.68* (4)
51,695.72	15.00	51,710.72		50,243.32	1,467.40 (5)
3,000.00		3,000.00		3,000.00	
2,180.42		2,180.42		2,180.42	
	780.00	780.00		780.00	
3,296.00		3,296.00		3,064.41	231.59
313,528.52		313,528.52		308,148.52	5,380.00
	37,824.32	37,824.32		37,824.32	
	7,816.18				
3,083.05		10,899.23		10,899.23	
4,500.00		4,500.00		4,307.10	192.90
30,500.00		30,500.00		30,500.00	
3,000.00		3,000.00		2,693.91	306.09
445.00		445.00		445.00	
2,700.00		2,700.00		2,650.00	50.00
1,300.00		1,300.00		1,200.00	100.00
1,800.00		1,800.00		1,575.80	224.20
1,000.00		1,000.00		794.52	205.48
3,000.00		3,000.00		1,368.71	1,631.29
5,000.00		5,000.00		7,793.86	2,793.86*
1,200.00		1,200.00		none	1,200.00
1,200.00		1,200.00		500.96	699.04
925.00		925.00		1,208.44	283.44*
5,500.00		5,500.00		3,287.73	2,212.27

(Continued on Next Page)

Department or Account

Capital outlays *not* budgeted:

- Fence — Weirs water hole
- Railroad station sewer drain
- Primrose Drive sewer and road
- Urban renewal
- Change brook course at dump
- Strafford Street sewer
- Bisson Avenue sewer

Retirement, employees

(excluding Water Works, Schools, Library, Public Works)

Social Security (excluding Water Works, Schools, Public Works)

School District (see Exhibit A for \$47,503.51 of receipts received
but deferred to 1964-1965)

Street lighting

Tax Collector's department (includes \$1,225.00 from Sanitary Sewer Fund)

Welfare department — City direct and State share (see also Revenue Schedule A-2)

Weirs Beach — beach services

Weirs Beach — building and wharves services

Industrial development program

Industrial development program brochures (see offsetting \$900.00 revenue)

Other capital improvements:

Converting railroad station for Police, Court, Council quarters

Weights and measures — 100 gallon portable test tank

Fire department projects

Assessor's office — remodel

Weirs Beach projects

Parks and recreation projects (including carryover of \$500.00 from prior years)

Weirs Beach fire station — renovations

Less — Portions of unexpended budgets held over to 1964-1965 year:

- (1) Fire department — uniform allowance (plus \$9.56 retained in receipts)
- (2) Parks and beach — carried forward as capital outlays in 1964-1965 year
- (3) Planning department — carryover to 1964-1965
- (4) Police department — uniform allowance (plus \$7.50 retained in receipts)
- (5) Public Library — bill payable, 1964-1965 year
- (6) Fire department — continuance of capital outlays not encumbered in 1963-1964

Excess transferred to Surplus

Budget and Transfers In	Receipts Applied to Budget	Total Available	Transfers Out	Spent	Excess or Deficiency*
		none		719.69	719.69*
		none		370.68	370.68*
		none		5,790.07	5,790.07*
		none		784.51	784.51*
		none		1,160.75	1,160.75*
				440.76	440.76*
		none		1,062.25	1,062.25*
5,500.00		5,500.00		4,528.95	971.05
7,700.00		7,700.00		7,601.48	98.52
1,078,316.00	139,612.28	1,217,928.28		1,224,442.28	6,514.00*
53,000.00		53,000.00		51,172.06	1,827.94
14,767.00	1,225.81	15,992.81		15,944.76	48.05
96,888.00	.40	96,888.40		73,325.46	23,562.94
9,225.00		9,225.00		7,308.77	1,916.23 (2)
2,792.50		2,792.50		2,480.56	311.94
25,000.00		25,000.00		17,101.89	7,898.11
none				845.00	845.00*
25,000.00		25,000.00		33,273.14	8,273.14*
1,685.00		1,685.00		1,685.00	
1,150.00		1,150.00		none	1,150.00 (6)
none		none		1,287.00	1,287.00*
1,650.00		1,650.00		1,243.00	407.00 (2)
7,550.00		7,550.00		5,999.90	1,550.10 (2)
none		none		1,356.98	1,356.98*
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$2,792,624.12	\$330,496.52	\$3,123,120.64	\$ 16,242.35	\$3,069,457.55	37,420.74
					— 160.58
					—3,936.00
					— 166.00
					— 613.94
					— 40.00
					—1,150.00
					<hr/>
					\$ 31,354.22

ANALYSIS OF PARKING METER SURPLUS AND TRANSACTIONS FOR FISCAL YEAR ENDED JUNE 30, 1964

<i>Balance of Parking Meter Surplus, July 1, 1963</i>			\$ 24,521.49
Less — Excess of budgeted revenue over actual:			
Estimates in budget:			
Meter collections	\$ 38,000.00		
Parking lot contributions	5,000.00	\$ 43,000.00	
<i>Cash Receipts:</i>			
Meters	34,258.75		
Sales, rentals, miscellaneous	140.30		
Parking lot contributions:			
for 1963-1964 billings	4,052.50		(Schedule
for 1964-1965 advance billings	2,005.00	40,456.55	A-5)
<i>Deficit in cash collections only</i>		2,543.45	
Less — increase in accounts receivable at 6-30-64		1,933.00	
Less — decrease in advance payments at 6-30-64		482.50	
Excess of estimates over actual, current year			—127.95
			24,393.54
Less — Excess of actual parking costs over budgeted cash expenditures:			
Estimates in budget		43,000.00	
<i>Cash Disbursements:</i>			
Collection, maintenance	1,556.03		
Repairs to meters and lots	2,076.25		
Electricity, parking lots	667.37		
Electricity, traffic lights	1,216.21		
Mileage on collections	114.32		
Rentals on parking lots	2,077.00		
Salary — custodian	500.00		
Counting coins (bank)	874.00		
Supplies	1,063.39		
Traffic	3,193.55		
Marking City Streets	1,928.86		
Parking meter repair shop	1,173.70		
Reserve for contingencies	968.25		
	17,408.93		
Transfer to bonded debt budget from parking revenue:			
Principal, lot acquisition bonds	22,117.15		
Interest, lot acquisition bonds	5,942.14	45,468.22	—2,468.22
			21,925.32
Less — Additional provision for uncollectible contributions receivable			2,288.00
<i>Balance resulting from normal operations of the Fund</i>			19,637.32
Less — Amount of beginning unappropriated surplus transferred to highway use budget of the Public Works Department, 1963-1964 fiscal year			20,000.00
<i>Deficit Balance of Parking Meter Surplus, June 30, 1964</i>			\$ (362.68)

**STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS OF THE
GENERAL FUND AND PARKING FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1964**

Balance, General and Parking Funds Cash, July 1, 1963 \$ 45,244.05

Plus — Cash Receipts:

Taxes	\$2,488,695.35	
Other revenue	291,193.17	
Parking funds	40,456.55	
Departmental receipts	330,496.52	
Tax anticipation notes	350,000.00	
Cemetery trust funds received	3,900.00	
U. S. Treasury Bills — at cost	594,311.80	
Collection of 6-30-63 receivables:		
Laconia Water Works	14,924.69	
Miscellaneous	253.15	
Vacation pay advances at June 30, 1963	1,591.70	
Police department — special duty reimbursement account	8,317.73	
Fire Dept. — uniform allowance	9.56	
Police Dept. — uniform allowance	7.50	4,124,157.72

Sub-total 4,169,401.77

Less — Cash Disbursements:

Budget and working funds spent	3,069,457.55	
Items spent directly from surplus	6,821.79	
Parking funds spent	17,408.93	
Tax anticipation notes	350,000.00	
U. S. Treasury Bills (at cost)	594,311.80	
Cemetery trust funds disbursed to custody of		
Trustees of Trust Funds	3,900.00	
State of N. H. — head taxes (gross accounting before		
10% collecting fees)	37,200.00	
State of N. H. — head tax penalties	989.00	
Advance 1964-65 budgeted vacations	1,483.31	
July 1, 1963, surplus cash transferred to revenue	55,000.00	
Police Dept. — special duty reimbursement account	8,705.84	
Miscellaneous and reimbursable items	160.65	
Petty cash — increase in funds	225.00	
Prepaid 1964-65 year budget items — paid in June, 1964	10,790.42	
1962 tax levy, special tax sale 9-27-63, paid to		
Tax Collector	911.50	4,157,365.79

Balance, General and Parking Funds Cash, June 30, 1964 \$ 12,035.98

**STATEMENT OF CASH COLLECTIONS —
CURRENT AND PRIOR TAX LEVIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1964**

Current Year Levy Collections:

<i>Property — real and personal — total</i>	\$2,383,136.44	
Less — portion collected prior to July 1, 1963	2,173.46	
Less — refunds	193.35	
Less — checks returned, insufficient funds	1,058.65	\$2,379,710.98
<hr/>		
<i>National Bank Stock</i>	3,112.55	
Less — portion collected prior to July 1, 1963	974.60	2,437.95
<hr/>		
<i>Polls</i>	11,600.00	
Less — portion collected prior to July 1, 1963	74.00	
Less — refunds	6.00	11,520.00
<hr/>		
Net collections — this year only		\$2,393,668.93

Prior Year Levies Collections:

1962 personal property	8,938.45	
1962 polls	130.00	9,068.45
<hr/>		
1961 polls		30.00
1960 polls		6.00
1959 polls		4.00

Collections on Tax Liens (redemptions):

Year 1963 (sale did not take place until after 6-30-64)	none	
Year 1962	31,155.90	
Year 1961	12,812.57	
Year 1960	205.07	44,173.54
<hr/>		

See Schedule A-2 for Timber Tax Receipts

Advance Collections on Uncommitted 1964 Taxes:

1964 — property	2,494.51	
1964 — national bank stock	958.05	
1964 — polls	66.37	3,518.93
<hr/>		

Head Taxes and Fines as Agent for State of N.H.:

1964 advance uncommitted levy	180.00	
1963 (\$36,745.00 less \$200.00 prior to July 1, 1963, and refunds of \$30.00)	36,515.00	
1962	402.50	
1961 and prior years	139.00	
Fines (remitted to State) (1)	989.00	38,225.50
<hr/>		

<i>Total Collections, July 1, 1963, to June 30, 1964</i>		\$2,488,695.35
--	--	-----------------------

**SANITARY SEWERAGE FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1964**

ASSETS

Cash in Banks:		
Peoples National Bank	\$ 16,287.00	
Laconia Federal Savings & Loan Association	18,824.30	
City Savings Bank	2,400.28	
Laconia Savings Bank	15,699.71	\$ 53,211.29
	<hr/>	
Accounts receivable — sewer rentals		3,815.92
		<hr/>
Total Assets		\$ 57,027.21

LIABILITIES, SURPLUS AND ALLOCATIONS

Provision for replacement of plant and equipment:		
Balance, July 1, 1963	28,976.23	
Plus — Addition for current year from revenue	3,200.00	
Less — Replacement of equipment, structural components (1)	23,403.01	
	<hr/>	
Balance, June 30, 1964		\$ 8,773.22
Unappropriated Surplus		48,253.99
		<hr/>
Total Surplus and Surplus Allocations		\$ 57,027.21

Note: (1) Chlorinators	\$ 4,300.00
Greenhouses	18,940.00
Miscellaneous parts, etc.	163.01
	<hr/>
	\$ 23,403.01

**ANALYSIS OF BUDGETED AND ACTUAL INCOME AND EXPENSE
OF SEWERAGE PLANT AND FACILITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1964**

INCOME

Estimated amount to be raised		\$ 37,000.00
Less — Revenue <i>Earned</i> , actual:		
1. From sewer rental, charges to users	\$ 41,732.09	
2. Fines on late bill payments	436.78	
3. Interest on invested funds	1,327.36	
4. Miscellaneous income — fees and licenses	464.00	43,960.23
		<hr/>
<i>Excess of Income Earned over Estimate</i>		\$ 6,960.23

EXPENSES

Estimated budget expenses		\$ 37,000.00
Less — Actual expenses:		
Clerical assistance (to tax collector's office)	1,225.00	
Printing, envelopes, supplies	172.40	
Abatements	58.89	
Plant operation	19,685.07	
Sewer system maintenance	12,370.49	
Keasor Court pumping station	508.00	
Lawrence Street pumping station	465.01	
Opechee pumping station	40.20	
Depreciation — transferred to reserve for disbursements from depreciation fund this year)	3,200.00	37,725.06
		<hr/>
<i>Excess of Actual Expenses over Budgeted</i>		\$ 725.06

SUMMARY OF SEWERAGE FUND SURPLUS CHANGES

Balance, July 1, 1963		\$ 40,018.82
Plus — Excess of income earned over estimate	6,960.23	
Transfer of escrowed funds for advance planning of Project N.H. P-3019. Planning now completed	2,000.00	
	<hr/>	8,960.23
Less — Excess of actual expenses over budgeted	725.06	8,235.17
	<hr/>	
Balance, June 30, 1964		\$ 48,253.99

**COMBINED STATEMENT OF FINANCIAL CONDITION
OF ALL BOND FUNDS SEPARATE FROM GENERAL FUND
AS AT JUNE 30, 1964**

ASSETS

Cash in commercial banks	\$172,057.14	
Cash in savings accounts	32,314.53	\$204,371.67
Investment in U.S. Treasury bills — at cost		662,876.82
Receivable — Federal participation grant (2)		84,480.00
Total Assets		\$951,728.49

LIABILITIES AND RESERVES

Permanent Project and Equipment Balances Unexpended:		
3-5-62 Pine Street Region Sewer Extension Serial Notes:		
Pine Street region sewer extension		\$ 17,827.51
8-1-60 School Building Project "S" Bonds:		
School improvements		3,207.22
5-1-60 Municipal Improvements and Equipment Bonds:		
Public Works Department — improvements	\$ 39,297.94	
Public Works Department — equipment	488.00	
Interest earned on investments	893.91	40,679.85
3-15-59 School Building Bonds:		
Pleasant Street Elementary School		541.32
1-15-57 Public Improvement Bonds:		
Parking lot construction	179.82	
Addition to Gale Memorial Library	264.17	
Pine Street corner	161.84	
Interest earned on investments	94.38	700.21
1954 Public Improvement and Equipment Bonds:		
Rowell Street drainage		2,468.93
1952 Public Improvement Bonds:		
Parks (Leavitt Park Clubhouse)	169.20	
Interest earned on investments	32.63	201.83
Sewer Plan Preparation Account, Project #3:		
(Funds made available from 1950 and 1955 unexpended sewer bonds proceeds)		
Allocated to plans	\$ 47,228.01	
Interest earned on investments	844.01	\$ 48,132.02
1963 Sewer Bonds — Project #1: (2)		
Allocated to project	104,617.46	
Premium and interest on issuance	1,497.29	
Interest earned on investments	7,070.43	113,185.18
8-1-63 School Bonds — Memorial Junior High addition:		
Allocated to project	16,781.24	
Premium on issuance	5,496.42	
Interest earned on investments	5,326.66	
Deposits on plans	95.00	
Refund	85.00	27,784.32

(Continued on Next Page)

11-1-63 Airport Runway Extension Bonds:		
Allocated to project (including Federal and State grant payments)		46,657.30
5-1-64 Sewer Bonds — Project #2: (4)		
Allocated to project, after reimbursement of \$55,152.98 for plans	644,847.02	
Premium on issuance	2,240.00	
Interest earned on investments	3,255.78	650,342.80
8-1-63 Water Works Bonds — Principal of \$300,000.00 plus premium of \$2,492.10 transferred to Laconia Water Works for expenditures		
Total Liabilities and Reserves		\$951,728.49

FOOTNOTES

- (1) During the fiscal year ended June 30, 1961, the City received \$42,518.20 as an advance from the Federal government to offset expenditures for *preliminary* sewer project plans. In addition to this, the City received an advance some years ago of \$8,500.00 for *preliminary* planning of sewer projects on Shore Drive and Union Avenue. These advances are given under the condition that they shall be repaid in full only when such projects are actually instituted. Such projects are in process, and \$12,800.00 of these advances were repaid in the year ended June 30, 1963, and \$1,300.00 was paid during this fiscal year (see bond fund expenditures, 1963 Sewer B Bonds, Project #1).
- (2) 1963 Sewer Bonds, Project #1 — Federal participation, as revised September 26, 1963, is \$179,080.00 (30% of allowable reimbursement costs of \$596,940.00. Installment #1 of \$94,600.00 was paid to the City through the Federal grant during the past year.
- (3) See also long-term receivables (General Fund) from the N. H. Water Pollution Commission providing for annual funds from the State to assist in the retirement of the bonded indebtedness created for Project #1 and the construction of the primary treatment plant.
- (4) 1964 Sewer Bonds, Project #2 — Construction not yet commenced on Project #2. There will be Federal participation of 30% of allowable costs and State annual assistance toward payment of Project #2 indebtedness. Contracts on this project awarded on May 21, 1964, are:

Contract E — 5, Nalew's Inc.	\$122,860.00
Contract S — 6, C. L. Guild Construction Co., Inc.	612,289.00

BOND FUNDS

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 1964

Balance of Bond Funds, July 1, 1963

\$ 509,259.95

Plus — Cash Received on New Issues:

1.	8-1-63 school bonds proceeds — principal	\$945,000.00
	8-1-63 school bonds proceeds — premium	5,496.42
	Deposits on plans	45.00
	Damage refund	85.00
	Interest earned on investments	5,326.66
	Sub-total	955,953.08
2.	11-1-63 airport runway extension bonds — principal	120,000.00
	Allowances	87.01
	Federal grant payments — through #6	199,350.00
	State grant payments — through #6	106,811.96
	Sub-total	426,248.97
3.	5-1-64 sewer bonds, project #2 — principal	700,000.00
	5-1-64 sewer bonds, project #2 — premium	2,240.00
	Interest on investments	3,255.78
	Sub-total	705,495.78
4.	8-1-63 water works bonds — principal	300,000.00
	8-1-63 water works bonds — premium	2,492.10
	Sub-total	302,492.10

Plus — Cash Received on Prior Issues:

5.	Interest earned, 5-1-60 bonds	747.15
	Interest earned, 1-15-57 bonds	28.82
	Interest earned, 1952 bonds	8.29
	Interest earned, 1963 sewer bonds	6,469.91
	Interest earned, 1950 and 1955 sewer plan account	708.59
	Sub-total	7,962.76
6.	Other sources:	
	Installment #1, Federal grant, sewer project #1	94,600.00
	Record transfer of cash from new 5-1-64 sewer bonds to reimburse the 1950 and 1955 sewer bonds account for expenditures on plans for sewer project #2 previously paid therefrom; and to allocate these same funds to Sewer Plan Preparation Account, Project #3	55,152.98
	Sub-total	149,752.98

Total Cash Available

2,547,905.67
3,057,165.62

(Continued on Next Page)

Total Cash Available

\$3,057,165.62

Less — *Expenditures of Bond Cash:*

1. Pine Street region sewer extensions:
 To Public Works Department \$ 57.11
2. School building project "S" (at Elm St. School):
 Lavallee — cut trees, burn brush \$ 125.50
 Gilbert Construction Co. — fill 240.00
 Public Works Dept. — labor, grading 621.68
 Brooksies, Inc. — grade and fill 408.00
 O'Connor — loam 18.00
 1,413.18
3. 1963 sewer bonds, project # 1:
 H. & B. Construction Co., Inc. 72,695.13
 Metcalf & Eddy, Engineers 40,234.97
 Thompson & Lightner Co., Inc. 15.00
 Nalew's — Miller 56,608.79
 Housing & Home Finance Agency 1,300.00
 Thalle Construction Co. 299,165.05
 Don's Tree Service 75.00
 Charles A. Gove, Inc. 43.01
 Laconia Water Works 236.32
 Norman P. Randlett 26.45
 Public Works Dept. — payrolls 122.21
 470,521.93
4. 8-1-63 school bonds (Jr. High addition, etc.):
 R. E. Bean Construction Co. 555,546.63
 Alfred T. Granger Associates, Architects 35,765.62
 John C. Marshall, Contractor, (final) 220,760.60
 Henry W. Erickson, Architect (final) 21,096.82
 C. W. Walton, Clerk of Works 5,200.00
 Spaulding Co. — blueprints 976.52
 School District — payrolls 5,386.91
 Equipment — various payees 81,665.46
 Miscellaneous 1,820.20
 928,218.76
5. 11-1-63 airport runway extension:
 Cost of land easements — various payees 8,582.00
 Winn Aviation — installation of
 "VAGSI" lights 1,085.26
 L. M. Pike & Son, Inc. — engineering
 approval payments through #6 352,979.43
 Alonzo B. Reed, Inc., Engineers 16,459.80
 Legal, recording, appraisals, etc. 485.18
 379,591.67

6. Sewer plan preparation, project #2:		
Metcalf and Eddy, Engineers	46,098.50	
Clattenburg — borings	710.00	
State Street Bank & Trust —		
bonds expense	1,839.16	
Public Works Dept. — payrolls, surveying	3,017.80	
Legal title services	532.87	
Recording, prints, advertising, etc.	271.07	52,469.40
		<hr/>
7. 5-1-64 sewer bonds, project #2:		
Transfer of cash to reimburse expenditures		
for plans for project #2 (see item #6 above		
in bond cash receipts)		\$ 55,152.98
8. 8-1-63 water works improvement bonds:		
Transfer of cash proceeds to Laconia Water Works		
for expenditures		302,492.10
		<hr/>

<i>Total Expenditures — All Bond Funds</i>		2,189,917.13
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Balance of Bond Funds, June 30, 1964:

Cash, commercial banks	172,057.14	
Cash in savings accounts	32,314.53	
U.S. Treasury bills (at cost)	662,876.82	\$ 867,248.49
	<hr/>	

**STATEMENT OF BONDED INDEBTEDNESS,
FISCAL YEAR ENDED JUNE 30, 1964**

	Original Issue Amount
Public Improvements Bonds — 7-1-48, int. due July 1, and January 1, 20 yr. issue maturing 7-1-68 — \$10,000.00 per year.	\$ 200,000.00
Public Improvement and Equipment Bonds — 12-1-55, int. due December 1 and June 1, \$10,000.00 on 12-1-56 and 12-1-57 and \$5,000.00 12-1-58 to 12-1-65 incl.	60,000.00
(1) Public Improvement and Parking Lots, 1-15-57, int. semi-annual, \$30,000.00 1-15-58 to 1970 incl., 13 yrs. and \$25,000.00 1-15-71 and 1-15-72, 2 yrs.	440,000.00
Municipal Improvement Bonds (Public Works Dept.) 5-1-60, int. semi-annual, \$5,000.00 5-1-61 to 5-1-78 (18 yrs.) and \$4,000.00 5-1-79 and 5-1-80 (2 yrs.)	98,000.00
Municipal Equipment Bonds (Public Works Dept.) 5-1-60, int. semi-annual, \$5,000.00 5-1-66 (6 yrs.) and \$4,000.00 5-1-67 to 5-1-70 (4 yrs.)	46,000.00
Airport Improvement Bonds 7-1-55, int. semi-annual, \$5,000.00 7-1-56 to 7-1-63 (8) years.	40,000.00
Lakeport Fire Station Bonds 5-1-55, int. semi-annual, \$5,000.00 5-1-56 to 5-1-64 and \$4,000.00 5-1-65 to 5-1-74 incl.	81,000.00
School Bus Notes 8-1-59, int. semi-annual, \$5,000.00 8-1-60 to 8-1-63 (4 yrs.) and \$4,705.44 on 8-1-64 (held by Peoples National Bank)	24,705.44
School Bus Garage Notes 5-2-60, int. semi, \$5,000.00 5-2-61 to 5-2-64 (4 yrs.) and \$2,500.00 5-2-65 (at Peoples National Bank)	22,500.00
B & M Land Acquisition Bonds 12-1-57, int. semi, \$6,000.00 12-15-58 to 12-15-67 (10 years)	60,000.00
School Site and Building Bonds (Pleasant St. School) 3-15-59, int. semi, \$20,000.00 3-15-60 to 3-15-66 (7 yrs.) and \$15,000.00 3-15-67 to 3-15-79 (13 yrs.)	335,000.00
School Building Project "S" Bonds 8-1-60 (New Jr. High, new Lakeport elementary, existing buildings renovation) int. semi, \$90,000.00 8-1-61 to 8-1-75 (15 yrs.) and \$85,000.00 8-1-76 to 8-1-79 (4 yrs.) and \$83,000.00 on 8-1-80 (1 yr.)	1,773,000.00
Sewer Bonds 12-1-55 (part of "City Debt") int. semi \$5,000.00 12-1-56 to 12-1-82 incl. (27 yrs.)	135,000.00
Sewer Bonds (treatment plant) 11-1-50 (guar. by N.H.), int. semi, \$30,000.00 11-1-51 to 11-1-70 (20 yrs.) and \$25,000.00 11-1-71 to 11-1-80 (10 yrs.) — excluded from debt limit	850,000.00
(2) Water Plant Bonds 2-1-55, int. semi, \$30,000.00 12-1-56 to 12-1-75 (20 yrs.) and \$25,000.00 12-1-76 to 12-1-85 (10 yrs.) — excluded from debt limit	850,000.00

% Rate	Balance Due 7-1-63	— 1963-64 FISCAL YEAR —			Balance Due 6-30-64
		Bonds or Notes New	Paid Principal	Paid Interest	
2.25	\$ 60,000.00		\$ 10,000.00	\$ 1,237.50	\$ 50,000.00
2.90	15,000.00		5,000.00	362.50	10,000.00
3.10	260,000.00		30,000.00	8,060.00	230,000.00
3.50	83,000.00		5,000.00	2,905.00	78,000.00
3.50	31,000.00		5,000.00	1,085.00	26,000.00
2.25	5,000.00		5,000.00	56.25	none
2.25	41,000.00		5,000.00	922.50	36,000.00
2.70	9,705.44		5,000.00	194.55	4,705.44
3.25	7,500.00		5,000.00	243.75	2,500.00
3.10	30,000.00		6,000.00	837.00	24,000.00
3.10	255,000.00		20,000.00	7,905.00	235,000.00
3.70	1,593,000.00		90,000.00	57,276.00	1,503,000.00
2.90	100,000.00		5,000.00	2,827.50	95,000.00
1.50	490,000.00		30,000.00	7,125.00	460,000.00
2.90	640,000.00		30,000.00	18,125.00	610,000.00

	Original Issue Amount
(2) Water Works Improvement Bonds 12-15-57, int. semi, \$9,000.00 12-15-58 to 12-15-63 (6 yrs.) \$8,000.00 12-15-67 (4 yrs.)	86,000.00
Pine Street Region Sewer Extension Notes 3-5-62 int. semi, \$5,000.00 3-5-63 to 3-5-74 incl. (12 yrs.) (Peoples National Bank)	60,000.00
School Bus Notes 1-15-63, int. semi, \$2,000.00 1-15-64 to 1967 (4 yrs.) and \$1,486.00 1-15-68 (Peoples National Bank)	9,486.00
School Bus Notes 8-15-62, int. semi, \$1,800.00 8-15-63 to 1966 (4 yrs.) and \$1,601.98 8-15-67 (Peoples National Bank)	8,801.98
Sewer Bonds — phase #1, 3-1-63, int. semi, \$30,000.00 3-1-64 to 3-1-87 (18 yrs.) and \$25,000.00 3-1-82 and 3-1-83 (2 yrs.) (guar. by N.H.)	590,000.00
Sewer Bonds — phase #2, 5-1-64, int. semi, \$50,000.00 5-1-65 to 5-1-69 (5 yrs.) and \$45,000.00 5-1-70 to 1979 (10 yrs.) (guar. by N.H.)	700,000.00
School Building Bonds (Additions and Alterations) 8-1-63, int. semi, \$50,000.00 8-1-64 to 8-1-72 (9 yrs.) and \$45,000.00 8-1-73 to 8-1-83 (11 yrs.)	945,000.00
(2) Water Works Public Improvement Bonds 8-1-63, int. semi, \$15,000.00 8-1-64 to 8-1-83 (20 yrs.)	300,000.00
Airport Runway Extension 11-1-63, int. semi, \$12,000.00 11-1-64 to 11-1-73 (10 yrs.)	120,000.00
(2) Laconia Water Works Notes (Laconia National Bank):	
Dated 5-17-63, due 5-17-71	50,000.00
Dated 12-31-62, due 12-31-67	25,000.00
Dated 7-3-62, due 7-3-64, payable \$72.77 per month, principal and interest	1,700.00
Dated 10-15-61, due 10-5-66, payable \$88.96 per month, principal and interest	5,000.00

(Interest on tax anticipation notes, not in above, \$1,922.37:

Dated 7-24-63, 1.69%, \$250,000.00, paid in full

Dated 9-11-63, 1.69%, \$100,000.00, paid in full)

- (1) Portion of issue for parking lots construction is being retired from
Parking Meter Fund revenue; during the past year, \$22, 117.15
of above principal and \$5,942.14 of interest.
- (2) Principal and interest paid entirely by the Laconia Water Works from
its own water revenues.

% Rate	Balance Due 7-1-63	Bonds or Notes New	Paid Principal	Paid Interest	Balance Due 6-30-64
3.10	41,000.00		9,000.00	1,131.50	32,000.00
2.95	55,000.00		5,000.00	1,622.50	50,000.00
2.15	9,486.00		2,000.00	203.95	7,486.00
2.75	8,801.98		1,800.00	217.30	7,001.98
2.75	590,000.00		30,000.00	16,225.00	560,000.00
3.00	none	700,000.00	none	none	700,000.00
3.20	none	945,000.00	none	15,120.00	945,000.00
3.20	none	300,000.00	none	4,800.00	300,000.00
3.10	none	120,000.00	none	1,860.00	120,000.00
2.40	50,000.00		6,250.00	1,200.00	43,750.00
2.20	25,000.00		5,000.00	550.00	20,000.00
2.60	931.74		859.21	14.03	72.53
2.60	3,404.86		990.75	76.77	2,414.11
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$4,403,830.02	\$2,065,000.00	\$316,899.96	\$152,183.60	\$6,151,930.06

**LACONIA CEMETERY TRUST FUNDS
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1964**

ASSETS

Cash in Banks:			
City Savings Bank		\$ 37,579.82	
Laconia Savings Bank		68,294.31	
Laconia Federal Savings & Loan Assoc.		16,469.69	
Lakeport National Bank		23,110.03	\$145,453.85
<hr/>			
Investments — Common Trust Funds (at cost):			
Eaton and Howard Balance Fund	1,421 shares	12,770.25	
Fidelity Fund, Inc.	1,561 shares	17,852.82	
Puritan Fund, Inc.	1,155 shares	10,364.94	
Whitehall Fund, Inc.	696 shares	10,461.90	
New England Fund	464 shares	5,356.79	
Nation-Wide Securities	239 shares	5,137.44	
Broad Street Investing Corp.	799 shares	10,414.69	72,358.83
<hr/>			
Total Assets			\$217,812.68

LIABILITIES

Principal Trust Funds		200,561.68	
Available Dividends and Accrued Interest		17,251.00	
<hr/>			
Total Liabilities			\$217,812.68
Increase in principal during year:			
New trust funds deposited in savings accounts		3,759.30	
Capital gains (dividends) from investments		2,623.34	
<hr/>			
			\$ 6,382.64
Unexpended Income, July 1, 1963			\$ 15,810.37
Plus — Interest on savings accounts		5,675.53	
Dividends (income) from investments		2,805.14	8,480.67
<hr/>			
			24,291.04
Less — Income expended			7,040.04
<hr/>			
Unexpended Income, June 30, 1964			\$ 17,251.00

**LEAVITT PARK TRUST FUNDS
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1964**

ASSETS

Cash in Banks:			
Laconia Savings Bank and Laconia Federal Savings and Loan Association			\$ 5,502.06
Investments (at cost):			
Eaton and Howard Balanced Fund	516 shares	\$ 4,429.58	
Fidelity Fund, Inc.	809 shares	8,724.45	
Broad Street Investing Corp.	1,195 shares	14,627.27	
New England Telephone and Telegraph Company	49 shares	1,081.59	28,862.89
			<hr/>
Total Assets			\$ 34,364.95

LIABILITIES

Principal Trust Funds	31,218.94	
Available Dividends and Accrued Interest	3,146.01	
	<hr/>	
Total Liabilities		\$ 34,364.95
Balance, Principal Funds, July 1, 1963		\$ 30,050.74
Plus — Capital Gains from investments		1,168.20
		<hr/>
Balance, Principal Funds, June 30, 1964		\$ 31,218.94
Unexpended Income, July 1, 1963		\$ 2,357.63
Plus — Interest on savings accounts	198.37	
Dividends from investments	1,186.71	1,385.08
		<hr/>
		3,742.71
Less — Expenditures		596.70
		<hr/>
Unexpended Income, June 30, 1964		\$ 3,146.01

CHARLES H. PERKINS HIGH SCHOOL TRUST FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1964

ASSETS

Cash in bank:			
Laconia Savings Bank		\$	751.09
Investments (at cost):			
Eaton and Howard Balanced Fund	381 shares	\$	3,265.01
Fidelity Fund, Inc.	445 shares	4,779.55	8,044.56
		<hr/>	<hr/>
Total Assets		\$	8,795.65

LIABILITIES

Principal Trust Funds	8,349.06	
Available Dividends and Accrued Interest	446.59	
	<hr/>	
Total Liabilities	\$	8,795.65
Balance, Principal Funds, July 1, 1963	\$	7,857.27
Plus — Capital Gains from investments		491.79
		<hr/>
Balance, Principal Funds, June 30, 1964	\$	8,349.06
Unexpended Income, July 1, 1963	\$	391.49
Plus — Dividends and Interest received		355.10
		<hr/>
		746.59
Less — Expended for (2) scholarships		300.00
		<hr/>
Unexpended Income, June 30, 1964	\$	446.59

OSSIAN W. GOSS FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1964

ASSETS

Cash in Laconia Savings Bank	\$	263.78
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LIABILITIES

Principal Trust Fund	\$	200.00
Available accrued interest		63.78
		<hr/>
Total Liabilities	\$	263.78
Available Accrued Interest, July 1, 1963	\$	52.94
Plus — Interest income		10.84
Available Accrued Interest, June 30, 1964	\$	63.78

HILLSIDE CEMETERY TRUST FUND
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1964

ASSETS

Cash — Lakeport National Bank	\$	703.35
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LIABILITIES

Maintenance — Hillside Cemetery	\$	703.35
Balance of Cash, July 1, 1963	\$	569.81
Plus — Income from Cemetery Trust Funds	\$	573.00
Annual Dues	4.00	577.00
		<hr/>
Total Cash Available		1,146.81
Less — Expenses of maintenance		443.46
		<hr/>
Balance of Cash, June 30, 1964	\$	703.35

LIBRARY TRUST FUNDS
STATEMENT OF FINANCIAL CONDITION
AS AT JUNE 30, 1964

ASSETS

Cash in banks — savings accounts		\$ 23,904.28
Investments (at cost):		
U.S. Government Bonds	\$ 5,500.00	
Other stocks and bonds	2,654.00	8,154.00
	<hr/>	<hr/>
Total Assets		\$ 32,058.28

LIABILITIES

Regular principal trust funds, July 1, 1963	\$ 19,551.97	
Plus — addition of Krasnow Fund (2)	1,154.00	
E. P. Jewell Fund, sale of land	300.00	
interest added to principal	175.65	
	<hr/>	
Balance, June 30, 1964		\$ 21,181.62
Gale Building Fund (1)		10,876.66
		<hr/>
Total Liabilities		\$ 32,058.28

(1) Balance, Gale Building Fund, July 1, 1963		\$ 8,288.15
Plus — deposit of portion of Gale Estate income	\$ 2,180.42	
interest income	408.09	2,588.51
	<hr/>	<hr/>

Balance, Gale Building Fund, June 30, 1964		\$ 10,876.66
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- (2) Two Hundred shares of Axe-Houghton Fund A, Inc. ("cost" for accounting purposes established at \$5.77 per share, the net asset value at Nov. 30, 1963).



Elm Street Elementary School for Grades 1 through 6



Aerial View of O'Shea Industrial Park



Top: Endicott Rock Indian maintains round-the-clock vigil for enemy aircraft over Weirs Beach.

Bottom: Laconia City Council at dedication of new building for Baron Machine Co, O'Shea Industrial Park, May, 1964.

Top right: Governor King opens "Industrial Appreciation Year" with Winconia Company exhibit.

Right center: Mayor Hugh Bownes and son, Ernest, with Max and Sam Spector, visit Animal Forest Park scheduled to open in Laconia in 1965.

Bottom right: Mayor Bownes inspects progress on new 12,000 ft. addition to Carpenter-Patterson, Inc., with Harold Noreen, General Manager.

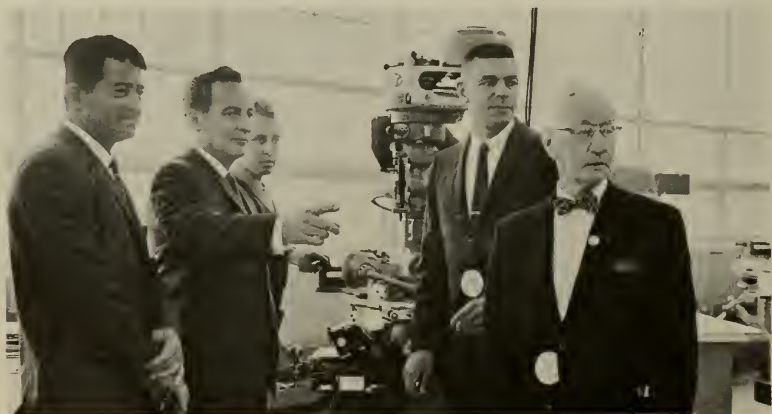




PHOTO BY CHESTER BRICKETT



PHOTO BY CHESTER BRICKETT



RESOLUTION

At this, the current regular meeting of the Board of Public Works, held January 24, 1964, the following Resolution was adopted:

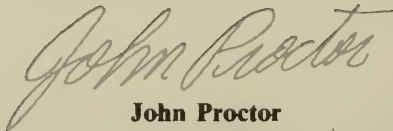
Resolution: Whereas, it was learned with deepest regret of the sudden death of Alfred W. Simoneau, a long time member of this Board, on Friday, January 17, 1964, and as a consequence thereof, the City of Laconia and the community at large has suffered the loss of a worthy and substantial citizen, prominent for many years in a life of dedicated service to his City and State.

In matters connected with local government it is hereby **RESOLVED** by the surviving members of this Board that they hold in grateful memory the many years they have received the benefit of his wise and prudent advice and counsel in Business and Policy matters, with his views presented in the kindly and genial spirit so characteristic of him.

So, in this phase of his life, as in others, he will be greatly missed.

Now, therefore, it is further **RESOLVED** that this resolution be spread upon the records of the Board, and a copy thereof transmitted to the bereaved family and a like copy to the Mayor and City Council of the City of Laconia.

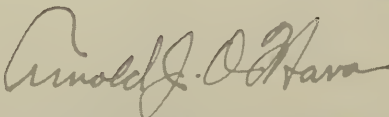
BOARD OF PUBLIC WORKS



John Proctor



Harry L. Smith



Arnold J. O'Mara, City Engineer

A MESSAGE FROM THE MAYOR

As this administration heads into its last months in office I would like to report to the people of Laconia on some of the things that have been accomplished this past year.

A full-time industrial agent was hired in September, 1963 and has been working at a breakneck pace ever since. Bob Bruce is using all of his considerable talents and energy to attract new industry to Laconia and to keep and help expand the industry we already have here.

The extension of the Laconia Airport runway has been completed and we are looking forward to better air service to and from Laconia.

The new city council chamber and municipal courtroom at the railroad station is not only a pleasure to behold but has added dignity to the court and has also provided much needed space for both the District Court and for city council meetings. Thanks to the generosity of Judge Snierson, Lou Athanas and the members of the city council, the interior has been decorated with taste and discrimination. Thanks also should be given to Dr. John Perley and to Mrs. Bertha Fowler for the fine clocks they donated. The police department is understandably pleased and happy with its new quarters. The officers and men now have a station of which they, as well as the rest of us in Laconia, can be justifiably proud.

I would like to extend a cordial invitation to the public to visit City Hall to inspect the renovations brought about by Bert Morin and his men. What was formerly the old municipal courtroom has been expanded into attractive administration offices and there have been changes made in other facilities which not only give the city departments additional space but make for more pleasant working conditions.

The sewer program is continuing at as rapid a pace as possible and I hope that in a year from now the final phase — completion of the sewer project to Weirs Beach — will be well underway.

The Civil Defense Training Center and Fire Department School which was so long in gestation has finally been started and is nearing completion. The tower is already up and state training sessions will soon be underway.

It is with sadness that I note the passing of two of Laconia's outstanding civic leaders. Arthur W. Simoneau will long be remembered for his contribution to our city, not only as a long-time member of the board of public works, a past member of the city council and a representative in the Legislature from Ward 2 — but even more important, as a friendly, genial and helpful individual.

Dr. Robinson W. Smith has left his mark in the City of Laconia as mayor and as a member of the park commission. He did much to guide our city in the past and his work, particularly in enlarging and beautifying Opechee Park, is a memorial to him that will last for many, many years.

I cannot close this report without giving special thanks to the department heads and all city employees who work so faithfully and conscientiously for the people of Laconia. The city council and mayor are at City Hall on a part-time basis and for a short tenure at best so that the day-to-day running of our city depends upon our faithful and devoted city employees. I hope that the people of Laconia appreciate their work as much as I do and as evidence of my appreciation I would like to dedicate this report to them and to thank them publicly for what they have done in the past and what I know they will continue to do in the future.

Hugh E. Bourne

